iati
International Aid Transparency Initiative

IATI Community Exchange

Bogotá, Colombia
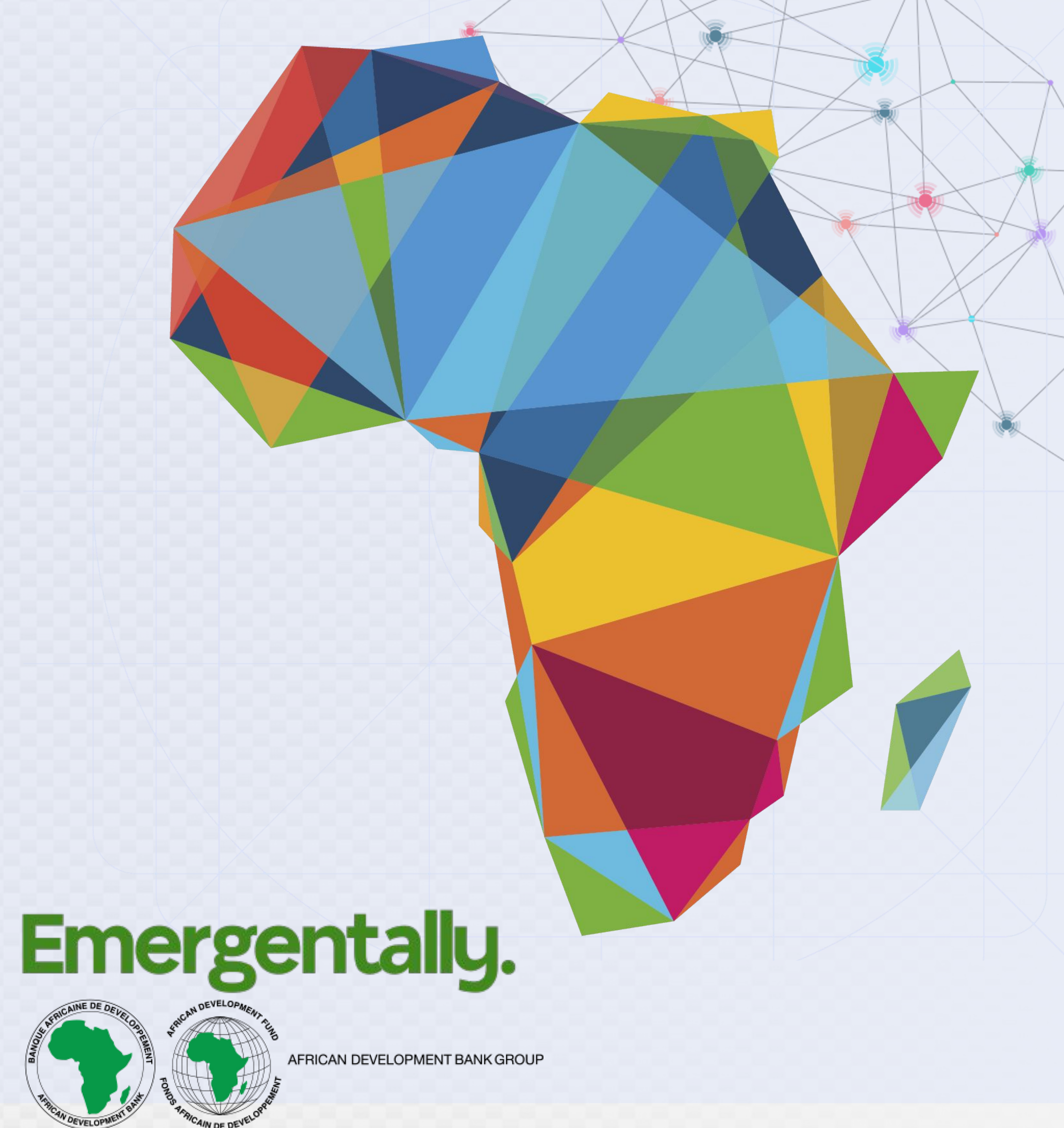25 & 26 April 2024

Results Data - Using IATI data for performance management

Mark Brough, Managing Director, Emergentally

Horia Sohir Debbiche, Principal Results and Transparency Officer, African Development Bank

Thursday 25 April

Using IATI for Performance Management

Bogota, April 2024

International Aid Transparency Initiative

How do we look at performance?

Results data:

- High-level aggregate results for the institution as a whole, or for countries

- Project-specific results

Other data:

- Effectiveness dates

- Disbursement rates

- Extensions and delays

Many factors affect performance

- Project design, including effectiveness conditions

- Procurement rules and regulations

- Legislative framework, e.g. ratification

- Monitoring

- Division of responsibilities and coordination, e.g. DP, MoF, line ministry, vendors

- HR, business processes and practices, IT systems, people on the ground
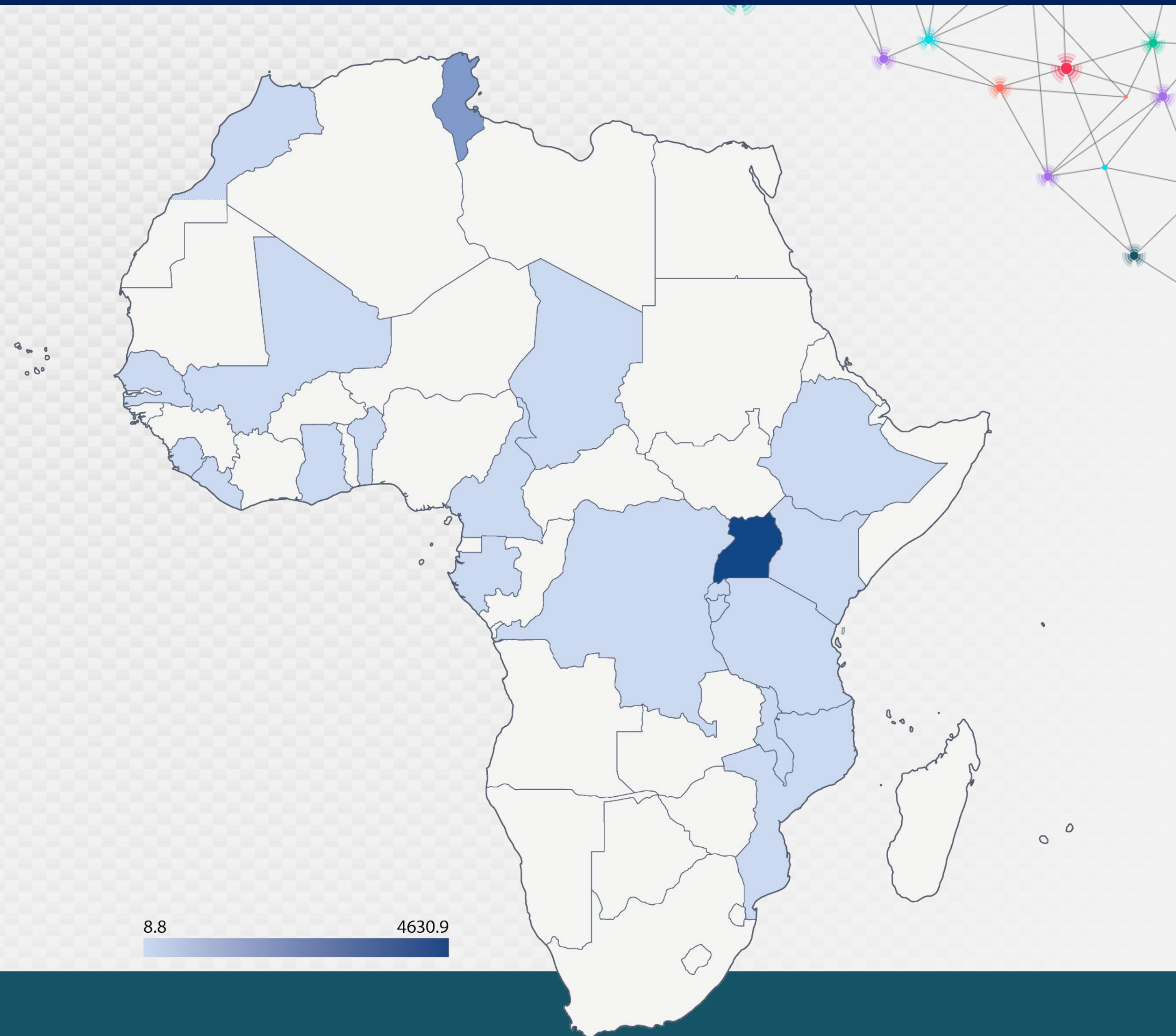
High-level results
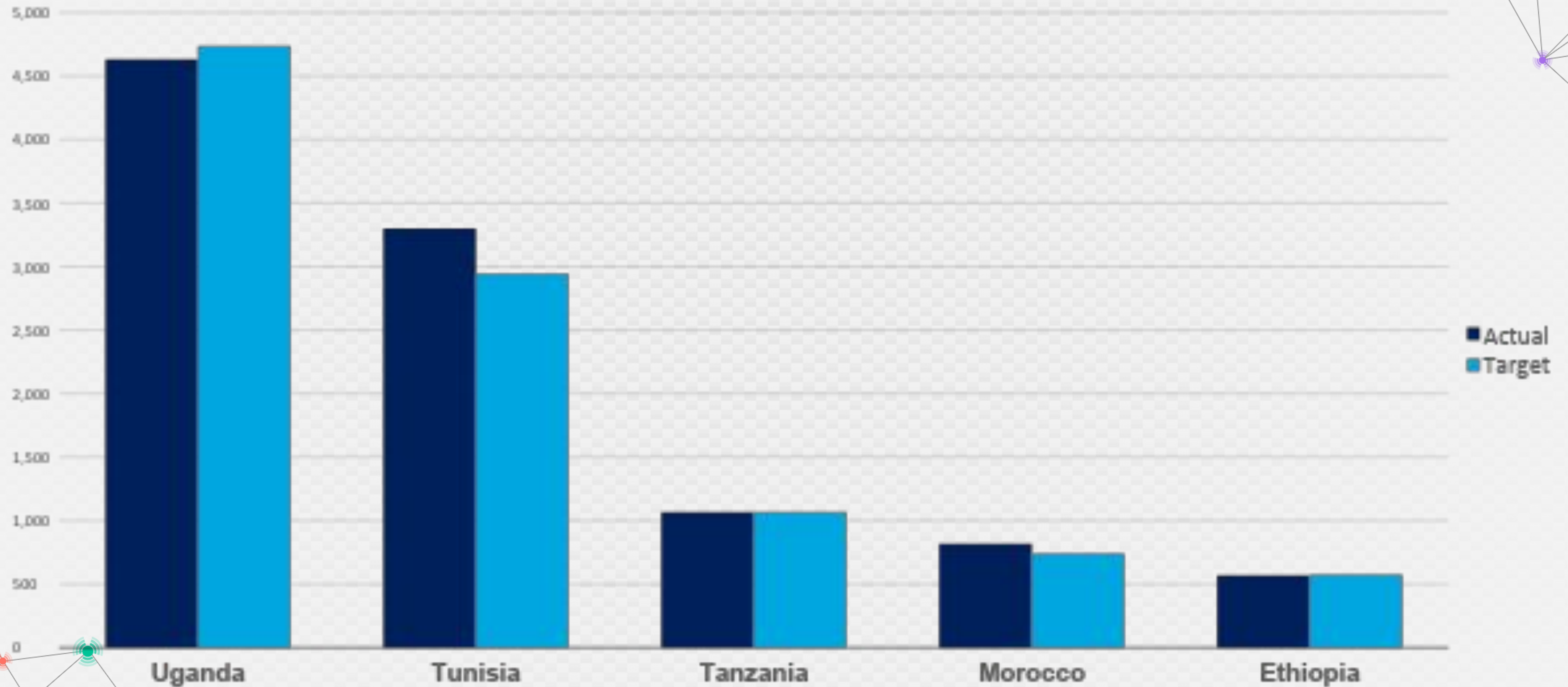
Which countries have the most or least? Would it be useful to include other DPs?

8.8   4630.9

International Aid Transparency Initiative

Target by 2030:

50m
(AfDB)

250m
(WB)
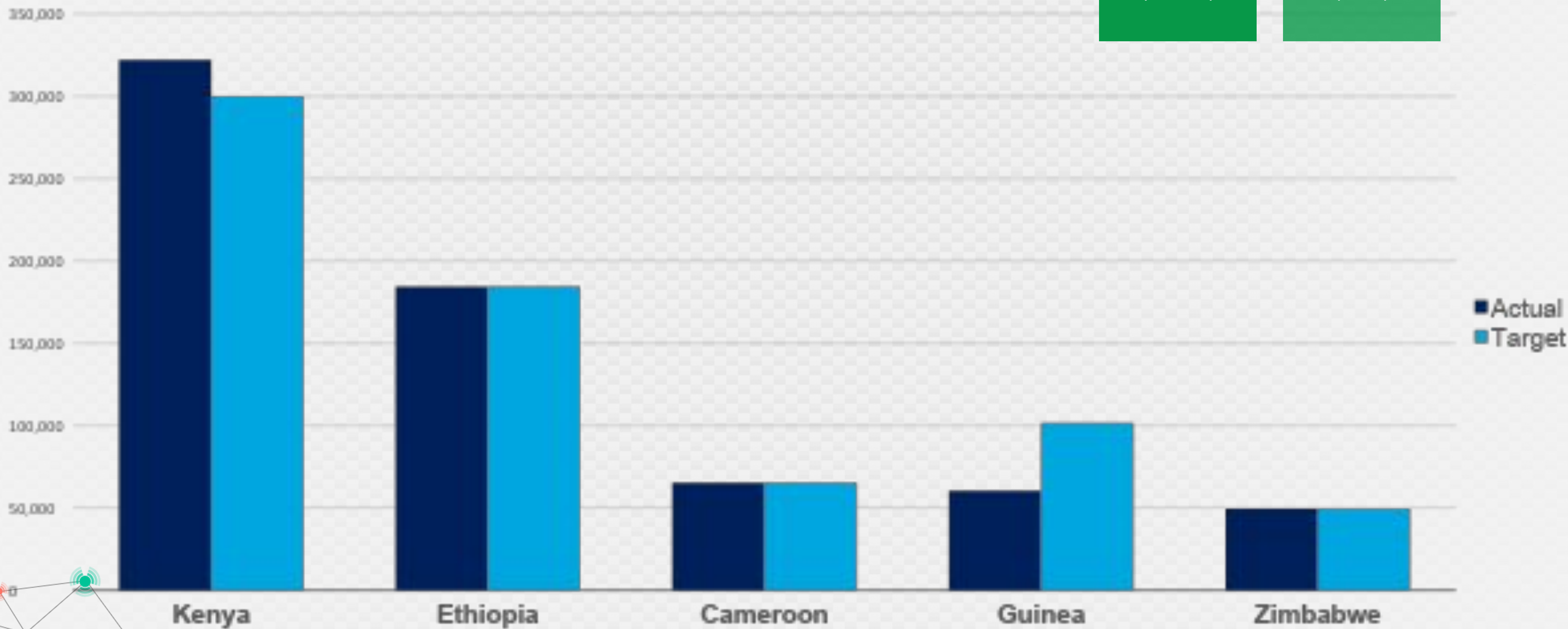
■ Actual
■ Target

350,000
300,000
250,000
200,000
150,000
100,000
50,000
0

Kenya   Ethiopia   Cameroon   Guinea   Zimbabwe

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Which countries have the most or least? Would it be useful to include other DPs?

5243   322 279

New MapAfrica | Allowing everyone to explore AfDB results data on the ground
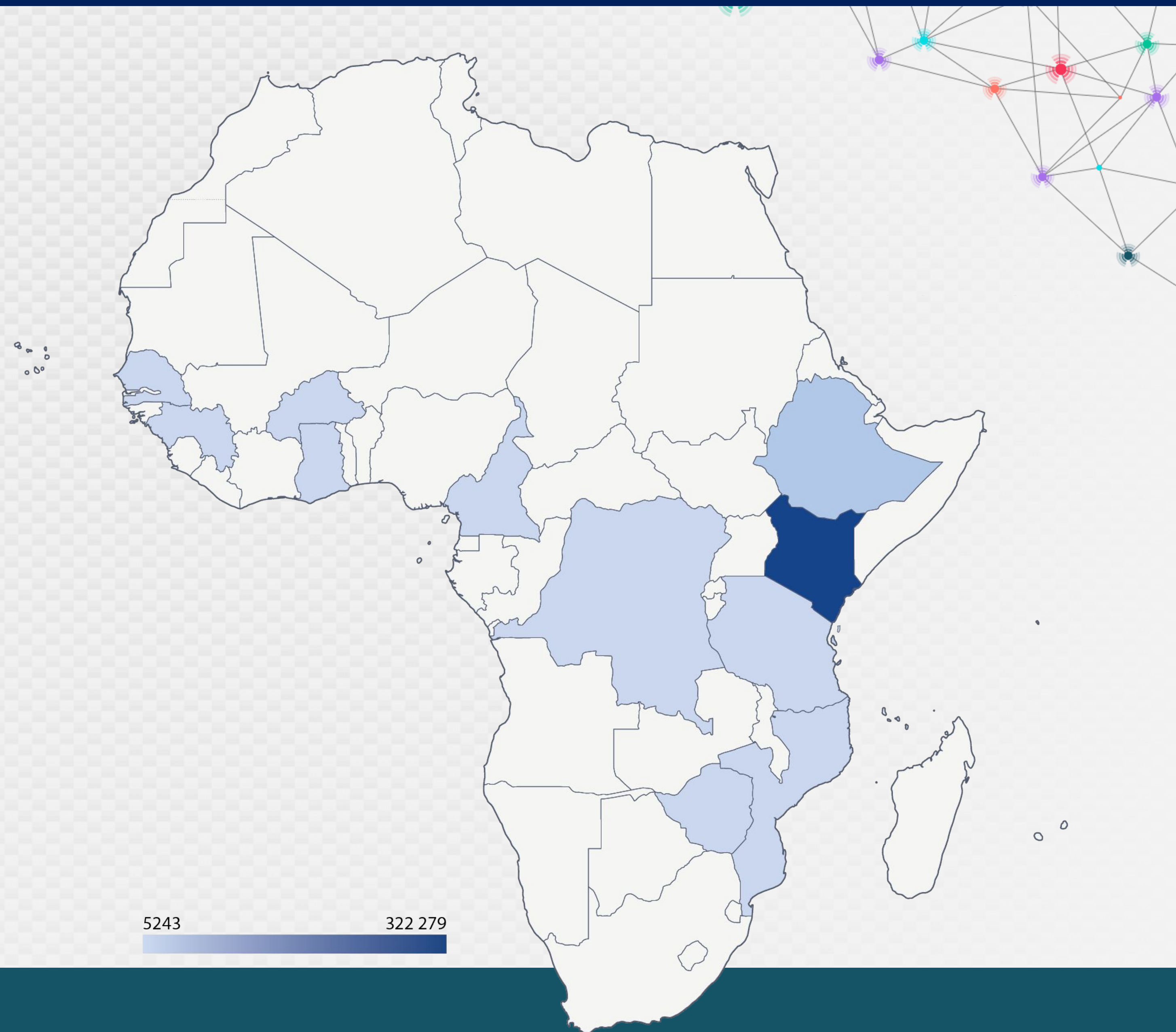
This is a demo site currently under development

| UAC ⌄ | English ⌄ |

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MapAfrica ••• *Tracking the* **High 5s**

🏠 Countries ⌄   Sectors ⌄   High 5s ⌄   Sources of Financing ⌄   Projects   Results   🔍

🏠 > Results

Results Management Framework

⚙ Filters

🚩 | By Country ⌄ |
🥧 | By Sector ⌄ |
✋ | By High 5 ⌄ |
👑 | Indicator Name ⌄ |

Indicator Name ⇅	Country ⇅	High 5 ⇅	Sector ⇅	Planned ⇅	Actual ⇅
RMF-Owner-operators and MSMEs provided with financial services (sub-indicator)	Nigeria	🏭 Industrialize Africa	Multi-Sector	200	45,000
RMF-People benefiting from improvements in agriculture	Namibia	🌾 Feed Africa	Agriculture	9,340	180,176
RMF-People benefiting from improvements in agriculture-of wich women	Namibia	🌾 Feed Africa	Agriculture	5,604	108,106
RMF-Owner-operators and MSMEs provided with financial services (sub-indicator)	Rwanda	🏭 Industrialize Africa	Multi-Sector	5,500	75,416
RMF-Owner-operators and MSMEs provided with financial services (sub-indicator)	Somalia	🏭 Industrialize Africa	Multi-Sector	8	102

Would it be helpful to look at similar results for multiple donors?

- Challenges of harmonisation (alignment + methodology) – within and between donors

- Could we align some indicators for some donors?

How would we capture aggregate data in the IATI Standard?

- Indicators which are shared between projects

- Attribution (double, triple... counting)

Project-specific results

Results data across donors and ministries

Which donors or ministries have projects which are performing well?

🇱🇷 Liberia Project Dashboard   Home   Activities   Dashboards ▾   Reports ▾   Export data   Help   About   Sign in

Results

Showing 5 donor-funded activities with results data.

Funded by

| All funders | ⌄ |

Implemented by

| Ministry of Agriculture | ✕ ⌄ |

Note: this page is a pilot, with limited data currently included. The results data for external projects is sourced from international sources.

Title ⬍	Donor ⬍	Implemented by ⬍	Results (average) ⬍
Smallholder Agricultural Productivity Enhancement and Commercialization project	African Development Bank	Ministry of Agriculture	**100%**
Smallholder Agriculture Transformation and Agribusiness Revitalization Project (STAR-P)	International Development Association	Ministry of Agriculture	**39%** **44%** **17%**
Rural Economic Transformation Project (RETRAP)	International Development Association	Ministry of Agriculture	19% 19% 62%

Disbursement tracking

Are projects disbursing what is expected? (Compare disbursements vs planned or commitments)

🇱🇷 Liberia Project Dashboard   Home   Activities   Dashboards ▾   Reports ▾   Export data   Help   About   Sign in

Aid disbursement tracking

Showing 61 aid activities with planned disbursements over USD 1 million. Planned and actual disbursements are restricted to amounts in FY2023 only.

Select fiscal year

FY2023 ⇕

⬇ Download Excel

Donor

All donors ⌄

Financial reporting for FY2023 only

Title	Reported by	Planned disbursements	Actual disbursements	% Disbursed
CLSG-RURAL ELECTRIFICATION	African Development Bank	$2,270,894	$8,006,964	353%
Liberia Renewable Energy Access Project (LIBREAP)	International Development Association	$1,667,886	$4,831,422	290%
Improving Results in Secondary Education (IRISE)	International	$5,250,000	$12,924,090	246%

How can we look at performance across projects using qualitative results?

Liberia Project Dashboard Home Activities Dashboards ▾ Reports ▾ Export data Help About Sign in

Results

These results were automatically captured from this donor's IATI data.

Title	From	To	Target	Actual
Results achieved	2018-08-01	2024-07-31	The overarching expected outcomes of ODI-BSI's support to the MFDP are to strengthen budget comprehensiveness and credibility, and to enhance service delivery. The budget must be robust and consistent with the best possible estimates of available resources, and provide an accurate representation of the real cost of delivering determined government services. Furthermore, the budget must be aligned with the national development plan in order to target public expenditure on priority service needs of citizens and be informed by assessments of the development results achieved by previous budgets in order to achieve value	The most important achievements for ODI support to the MFDP over the period August 2022 - March 2023: - The DBDP Training Committee is now meeting on a regular basis to oversee the operation of the DBDP's Professional Development Platform. It has completed the second cohort of the three-month Excel training, graduated ten new trainees, and organised for the second set of Training-of-Trainers (ToTs) to begin in April. Trainees have developed essential analytical skills, improved their technical skills and are able to undertake real time budget execution analysis on information directly generated from the Integrated Financial Management Information System (IFMIS).- The production of the Citizen's Guide has successfully been handed over to DBDP. Following training sessions, DBDP staff have managed the production themselves, and have only required minimal support to make specific refinements to the template. This resulted in the 2023 Citizens Guide to the Draft National Budget being published far quicker than previous iterations - indeed it was online even before the actual Draft Budget.- Data management and reporting system established with the support of ODI has been recognized as the standard for data in the MFDP. The Osmosis Room, set up by ODI, continues to improve data integrity standards, coverage, and awareness. Financial statements, fiscal reports, debt reporting, revenue analysis, and reporting to the IMF all rely on data produced by the data management and reporting system.- A regulation introducing the Duty-Free Rebate System was developed to mitigate abusive practices associated with the importation of petroleum products, hard to monitor commodities, and Liberian returnees. An additional regulation was issued to ensure that GoL contracts include tax costs, thereby making them more tax efficient. A Ministerial Circular/Regulation giving effect to these interventions was

Are projects contributing towards the national development plan?

1.2.1.1 Maternal Mortality Ratio: Proportion of maternal deaths per 100,000 live births (number) [Definition
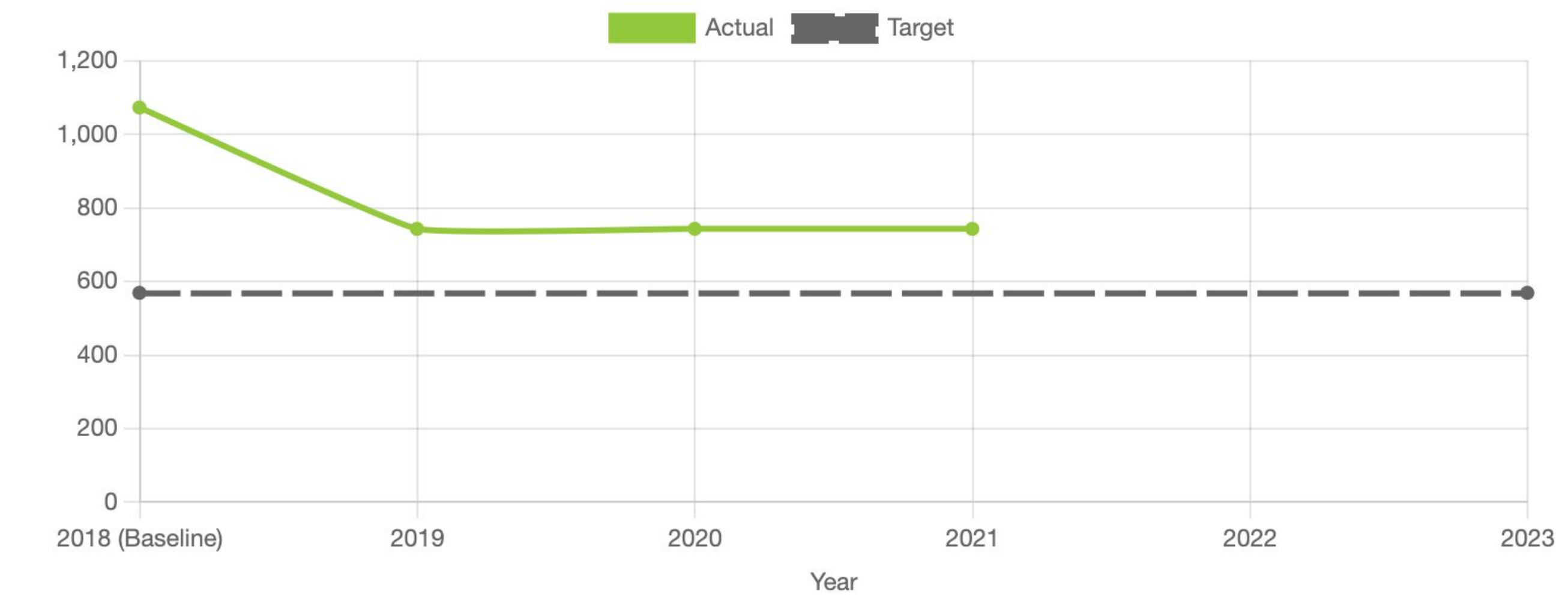
Baseline value	Actual 2019	Actual 2020	Actual 2021	Actual 2022	Actual 2023	Target value
1072	742	742	742			568

Questions

- Is there a better methodology for comparing actuals + targets when the data is cumulative?

- Is it possible to get in-year data?

- Is there a way to highlight a small number of priority indicators?

- What is missing at the country level in monitoring and evaluation capacity?

Wrap up/Action Points

Graphics to Use

Graphics to use

LIST SLIDE

Subheading	Lorem ipsum dolor sit amet, consectetur adipiscing elit. Pellentesque vitae ex sed mi pellentesque facilisis quis eget massa. Nulla rutrum eget tellus nec porttitor. Pellentesque pretium mauris quis ipsum cursus, et accumsan lectus tincidunt. Vestibulum varius malesuada mauris, at interdum turpis.
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STAY **CONNECTED...**

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IATI Support
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SCREEN CAPTURE SLIDE

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LINK

ANY QUESTIONS