Session 3: Partnering for Impact – Mobilizing IATI's Membership Network

26 November 2025

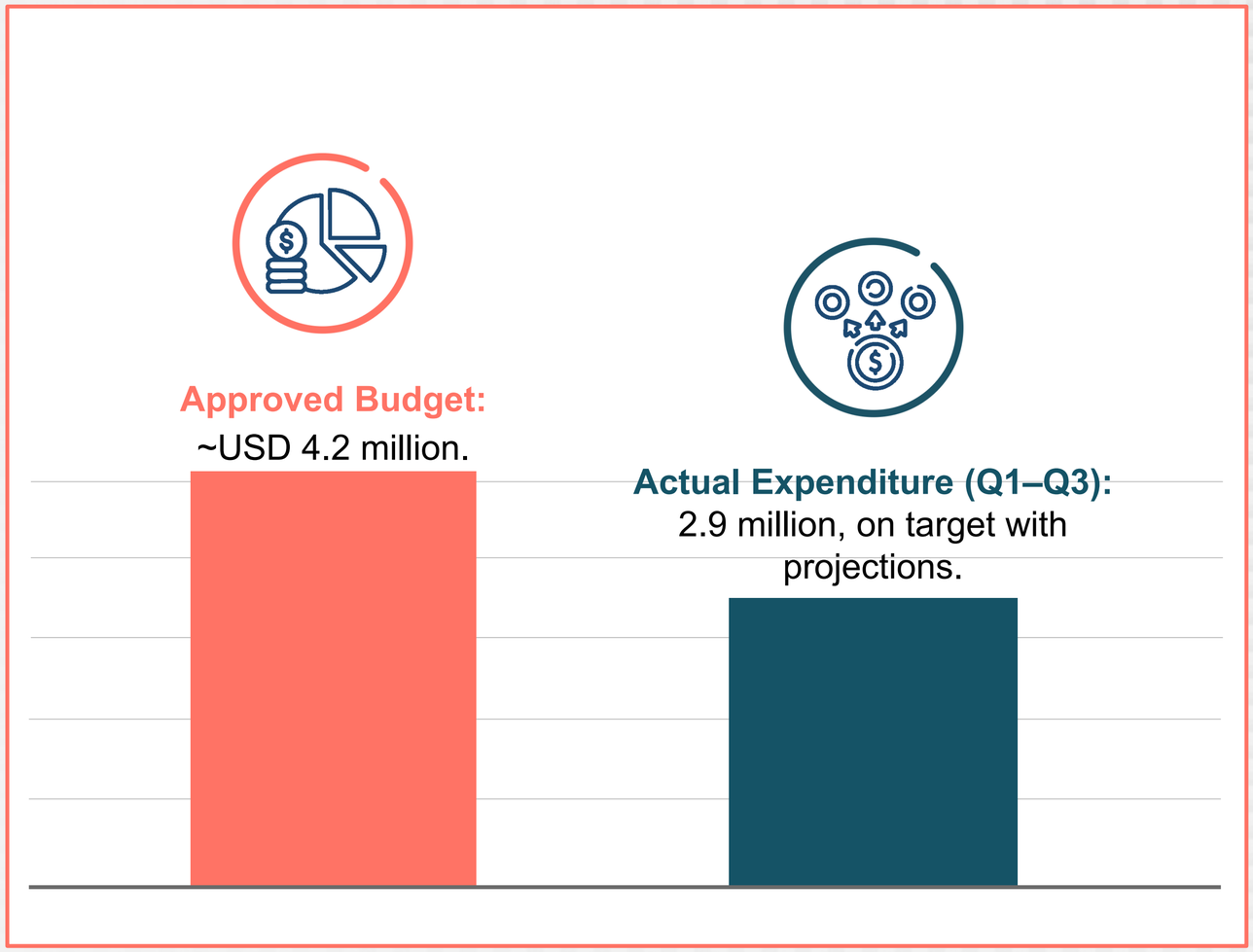
International
Aid Transparency
Initiative

Financial Overview

IATI Members' Assembly | Nairobi, Kenya | 2025



Financial Performance as of 30 Sep 2025



Current Delivery Rate :
70%, no budget overruns.

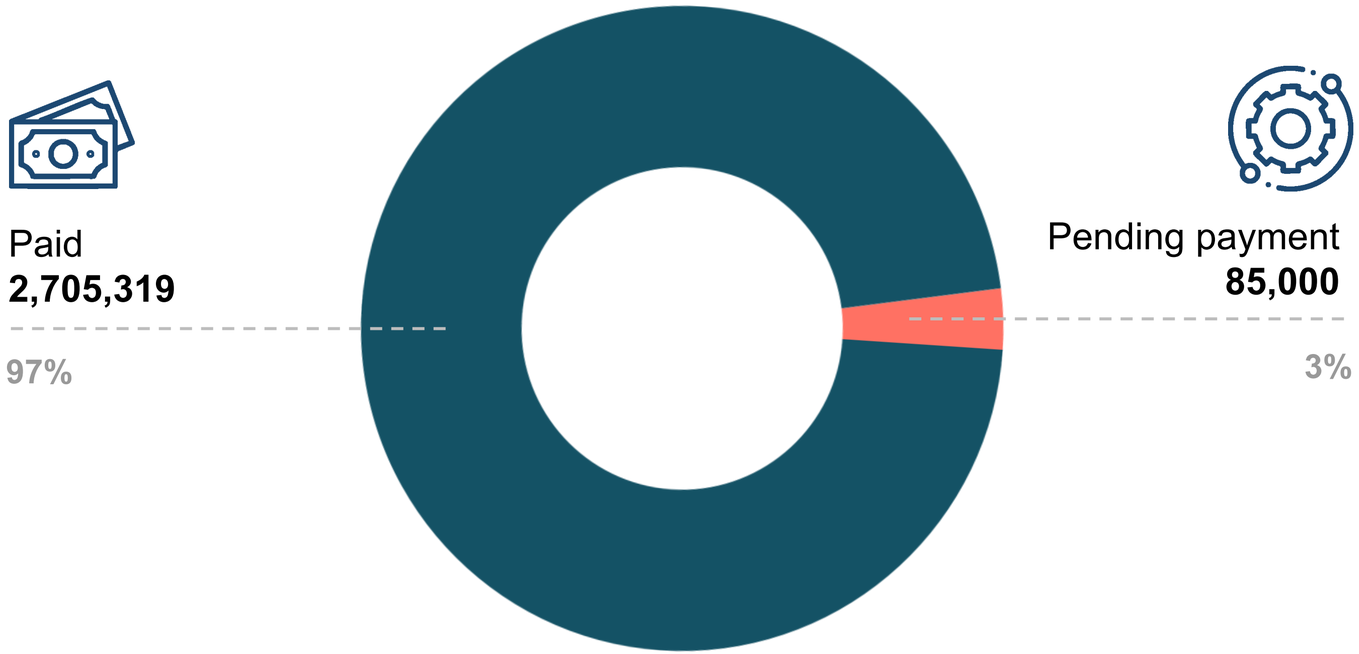
98% is expected to be implemented by the end of 2025.

2025 Budget, Actual Expenditure, Year-End Forecast by Cost Category
(Actuals as of 30 September 2025)

Cost Category	Approved Budget	Actual Expenditure to 30 Sept 2025	Q4 Forecast	Total Projected Expenditure FY 2025	Delivery Rate
Personnel	1,771,584	1,234,207	421,219	1,655,427	93%
Consultancy / Service Contracts	1,479,100	1,116,400	426,400	1,542,800	104%
IT Applications / Subscriptions	296,300	194,008	82,224	276,232	93%
Travel	276,835	80,013	137,214	217,227	78%
Grants	-	-	-	-	0%
Others	10,000	72	-	72	1%
Print/Publications/Workshops	72,000	-	10,000	10,000	14%
Facilities and Administration - Implementation	288,102	285,183	109,387	394,570	137%
Grand Total	**4,193,921**	**2,909,884**	**1,186,444**	**4,096,327**	**98%**

Member Contributions 2025

Member contributions received on time,
so far 97% of high paying members have paid their 2025 contribution



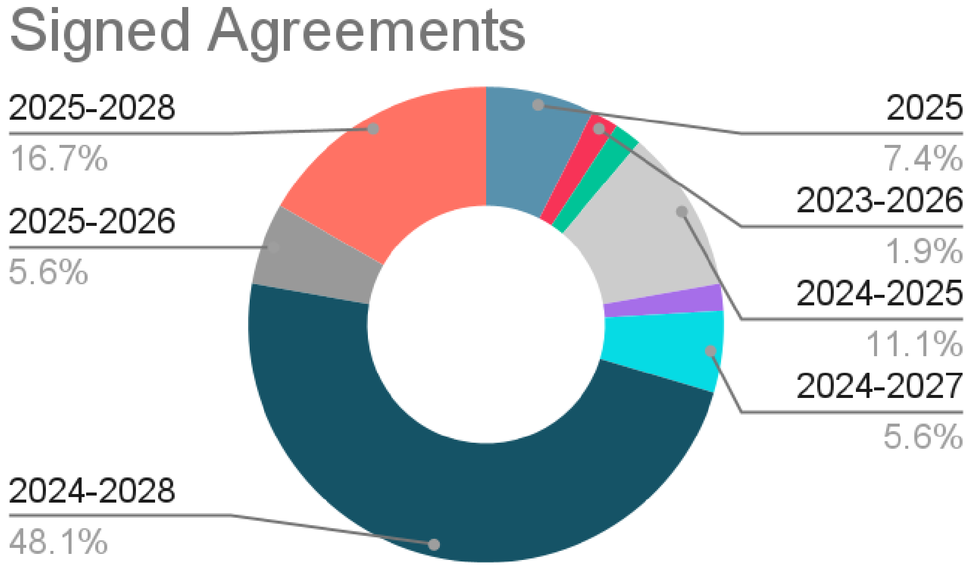
Member Confidence and Growth

Expanding Commitment from Partners

Two new major contributors have confirmed their enrollment to IATI starting from 2026 (USD 85 K each).

Early 2026 payments demonstrate trust and predictability.

Member renewals reinforce IATI's role as a trusted global standard.



93% multi-year agreements signed out of all contracts.

Only 4 members have not signed multi-year agreements.

IATI Financial Monitoring Dashboard

IATI Financial Monitoring Dashboard

Balance from Previous Hosting Arrangement		Contributions Received		Interest		Total Expenditure		IATI Cash Balance as of October
$2.74M	⊕	$6.25M	⊕	$35.12K	⊖	$7.15M	=	$1.87M

Organization

Organization	Type of Contribution	Status of Ongoing Agreement	Ongoing Agreement Period	Status of 2025 Contribution	Transaction Date	Annual Contribution Amount	Actual for 2025
African Development Bank (AfDB)	Membership (Provider of Development Cooperation)	Countersigned	2024-2028	Paid and Recorded	Apr 28, 2025	$85K	$85K
AfroLeadership	Membership (Civil Society Organisation)	Countersigned	2024-2028	Paid and Recorded	Feb 10, 2025	$1.1K	$1.1K
Agence Française de Développement (AFD) - France	Membership (Provider of Development Cooperation)	Countersigned	2025-2028	Paid and Recorded	Dec 19, 2024	$85K	$85K
Association of Freelance Journalists	Membership (Civil Society Organisation)	Request for waiver	N/A	Request for waiver	-	$1.1K	-
Bangladesh	Membership (Partner Countries)	Countersigned	2024-2025	Pending	-	$2.2K	-

1 - 77 / 77

2014-2028 Total Contribution

$26.91M

2025 Target Contribution

$2.95M

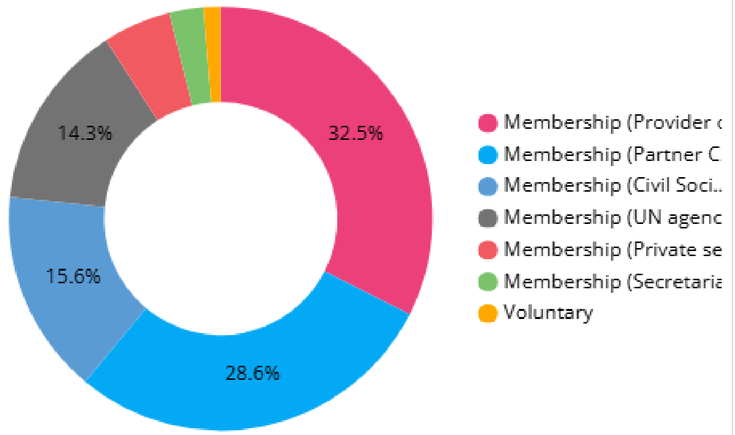
$-48.30K from 2024

2025 Actual Contribution

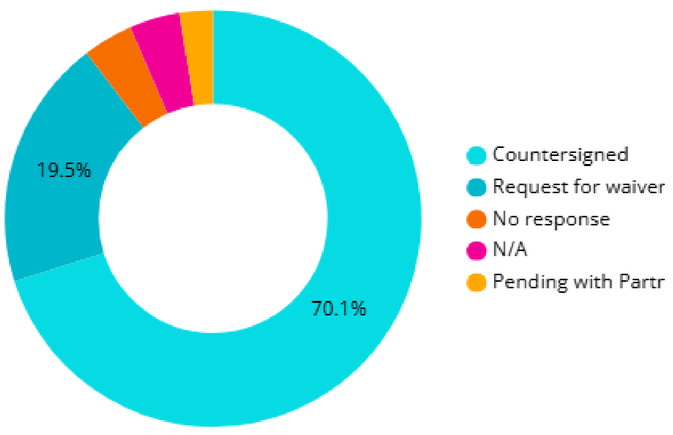
$2.85M

$-99.78K Pending

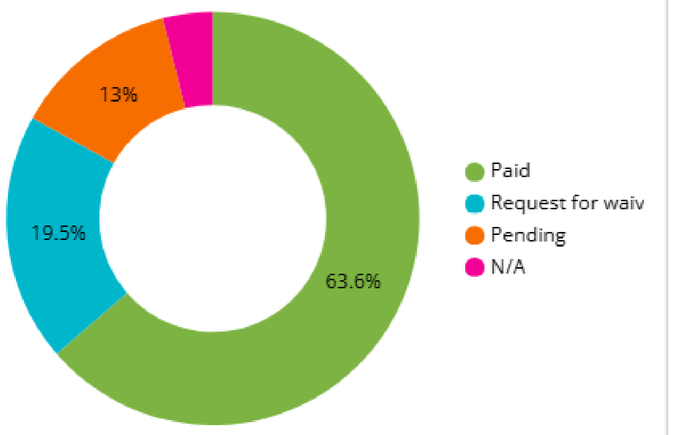
Types of Contribution



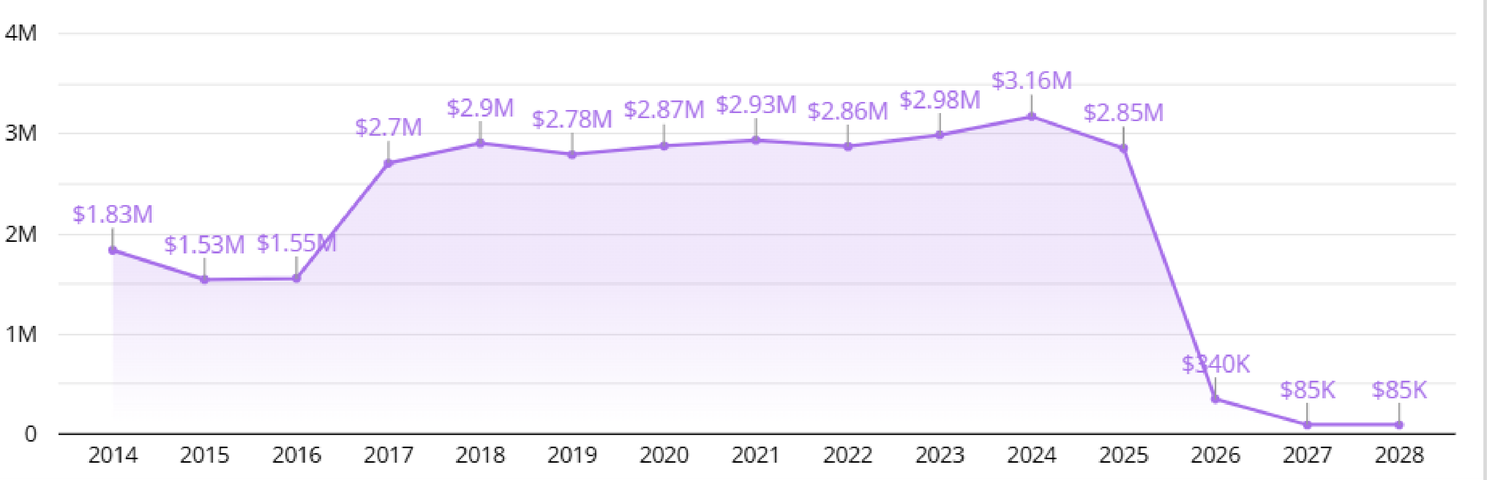
Status of Ongoing Agreements



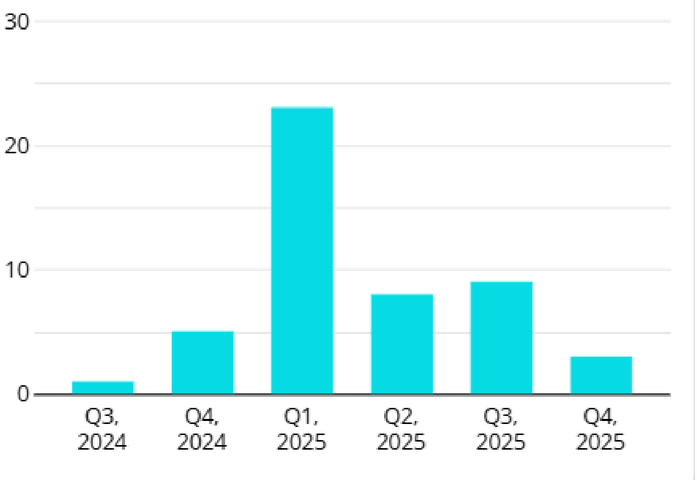
2025 Status of Contributions



Contributions in Years (Actual amount to date)



2025 Contribution Payments per Quarter



Income Vs Expenditure Q3 2025

Prudent Financial Management Throughout 2025

Expected Cash Position 2025
Receipts, Outflows and Closing Balance

Description	Q1–Q3 Actuals	Q4 Projection	FY 2025 Total
Opening Cash Balance (Jan 1, 2025)			2,088,224
Revenue / Inflows	2,662,831	346,500	3,009,331
Total Available Funds			5,097,555
Expenditures / Outflows	2,909,884	1,186,444	4,096,328
Closing Cash Balance (Dec 31, 2025)			**1,001,227**

*The total projected closing balance of 1,001,227 includes future years contributions



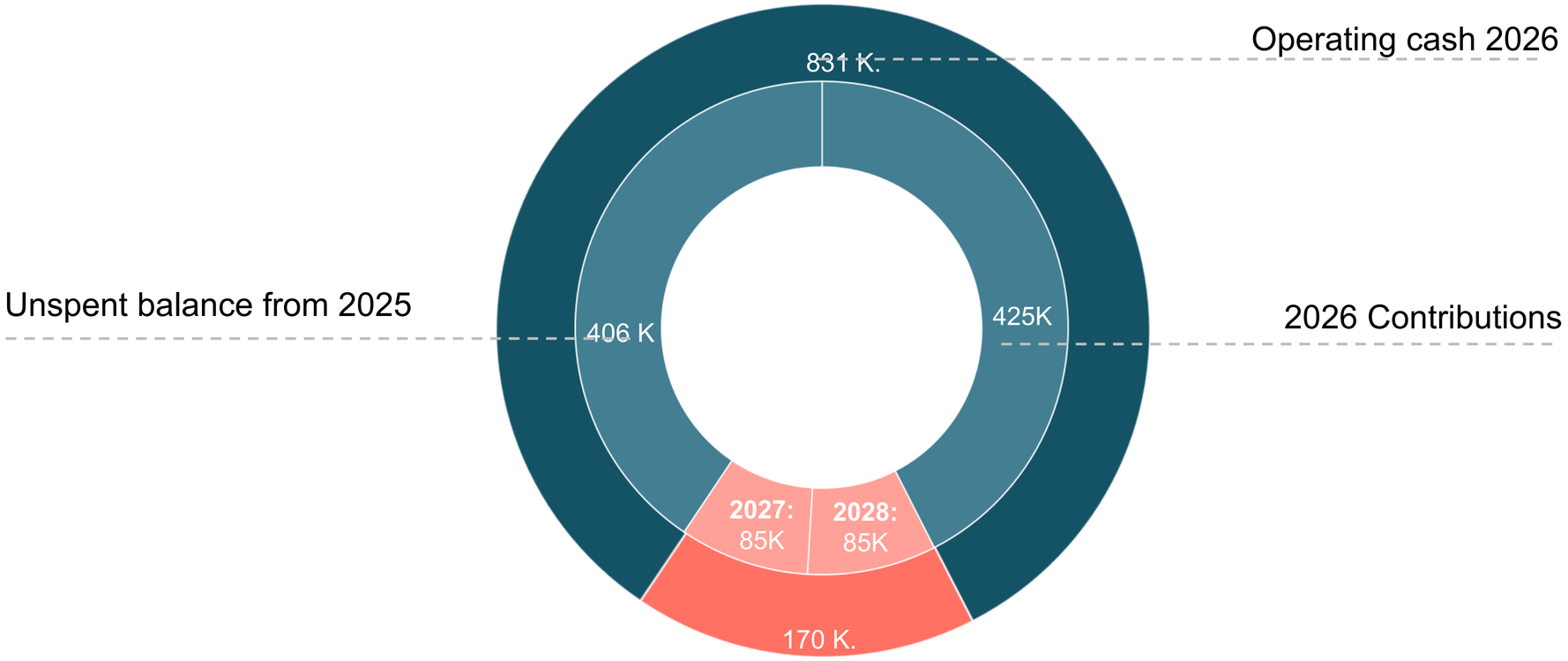
Member contributions + carry-over funds fully covered expenditure.



Predictable cash inflows sustained operational continuity.

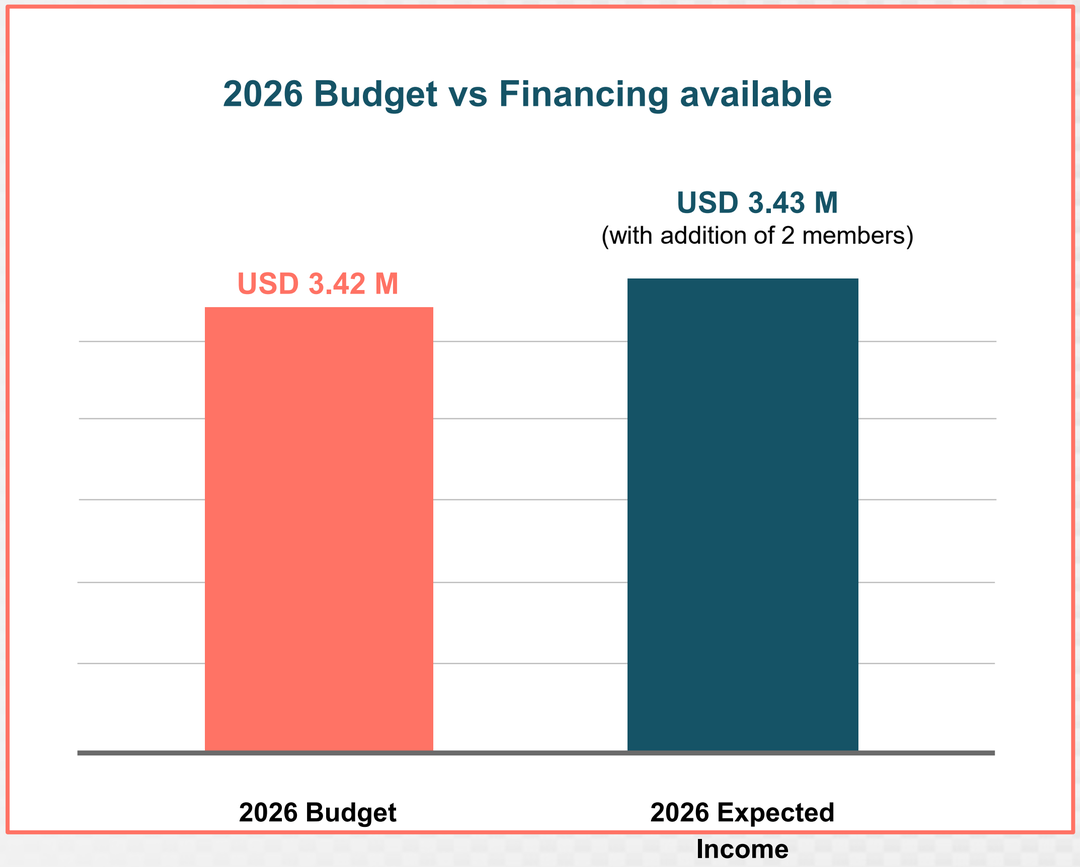
Cash Position and Liquidity

Expected Closing Cash Balance (Dec 31, 2025): 1M



Available Operating Cash as of Jan 2026: 406K+425K= 831K

Financial Sustainability and 2026 Outlook



Operational carry-over: USD 406 K
+
Member contributions: USD 3 M
+
Interest: USD 25 K.

Indicative surplus: ~USD 9 K

USD 750K budget reduction approved by Members' Assembly. Pivotal to promoting IATI's financial sustainability and ensuring continuity through 2026

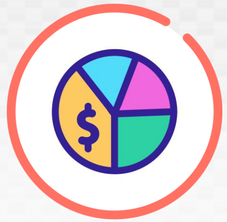
Financial Sustainability 2026 and beyond

Variable	Outcome
✗ Increase in membership fees ✗ Increase in Expenditures	IATI Sustainable until end of 2026
✓ One-time Increase in membership fees ✗ Increase in Expenditures	IATI Sustainable until end of 2028
✓ Gradual Increase membership fees ✗ Increase in Expenditures	IATI Sustainable at least until 2030

Detailed information and additional variables are available here

Revenue Model

Three tracks



Core funds from Membership Fees



Voluntary & Project-based Funding



Non-Member Contributions and Publishing Fees

Minimum Viable Service Product (MVSP):

Contingency Mode Readiness:



What it ensures

- Continuity of core services and obligations
- Protection of critical infrastructure
- Responsible cost management during constrained periods



How we monitor

Ongoing review of financial health, workload, and delivery performance with early-warning thresholds and escalation to the Governing Board when required.



Flexibility

- Transition into MVSP mode when trigger(s) hit
- Re-allocate resources to core value streams
- Re-assure stakeholders (staff, partners, funders) of continuity and intent
- Re-view full rebuild/normal mode when stability returns

Partnering for Impact – Mobilizing IATI's Membership Network

The European Commission's experience

DG International Partnerships

Guillermo Luis VITALE – INTPA D1

Effective Development Policy and Team Europe

Seminar for EU Member States on Aid Transparency Brussels, Belgium - March 17, 2025

- 45 participants: 35 in person and 10 online
- Discussions on the IATI Standard and tools; reporting timeseries by Team Europe actors, presentations by colleagues on their experiences using IATI data; challenges and opportunities for the 2026-2030 Strategic Plan
- 2 main take aways:
  - IATI needs to be policy relevant
  - EC to play a more active role in coordinating Team Europe efforts around IATI
    - peer-to-peer learning meetings to be organized
    - Outreach to 12 EU Member States that do not report to IATI

European Commission

Mentoring for non-regularly reporting EU Member States

- Stems from Seminar in March this year
- Together with IATI, Technical Assistance Facility (INTPA D1) and EU Member States already publishing to IATI.
- First pilot:
  - Will start end of January 2026 with few Member States
  - IATI, INTPA D1 and the Technical Facility will accompany the mentees to create a tailored roadmap to automatize their reporting.
  - Peer-to-peer learning with more experienced Member States (1 virtual meeting per month envisaged)
  - End goal: publish IATI data

European Commission

Launching the Liberia Development Dashboard

Wednesday 26th November 2025

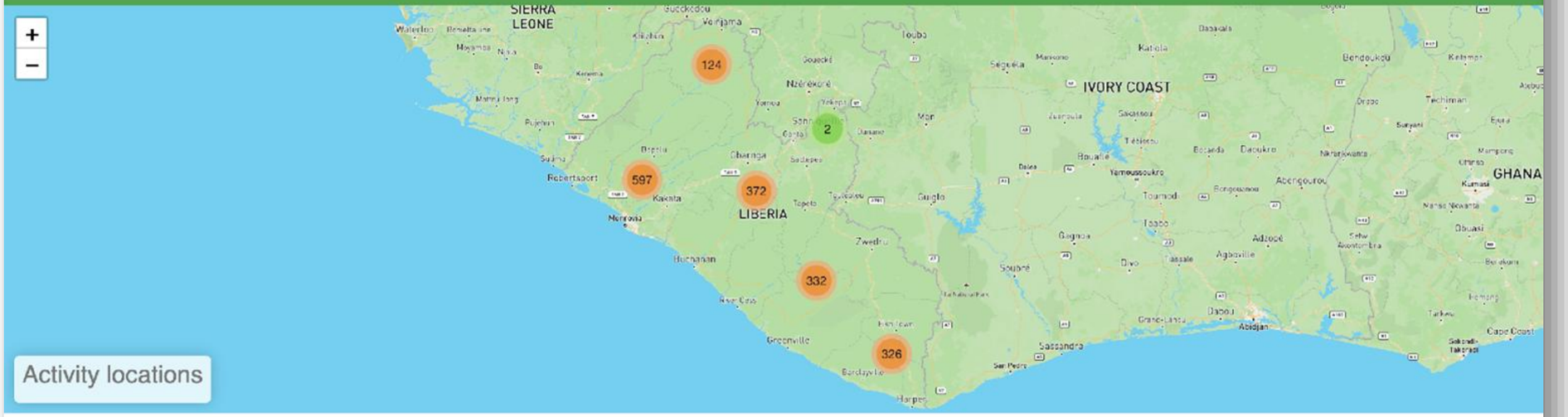
Nairobi and Monrovia

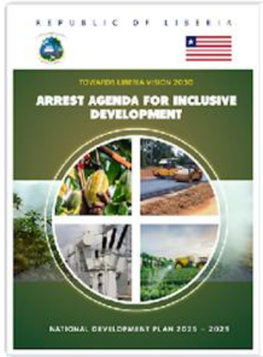
development.mfdp.gov.lr

Liberia Development Dashboard | Home | Activities | Dashboards | Reports | Management | Export data | Help | About | M

Tracking development across Liberia

Ministry of Finance & Development Planning
Republic of Liberia





ARREST Agenda for Inclusive Development

National Development Plan 2025-2029

Download PDF

Monitoring, Evaluation and Learning Framework

County Development Agendas

NGO Registration and Accreditation

Access the NGO Registration and Accreditation System.

NGO System

Liberia’s commitment to IATI

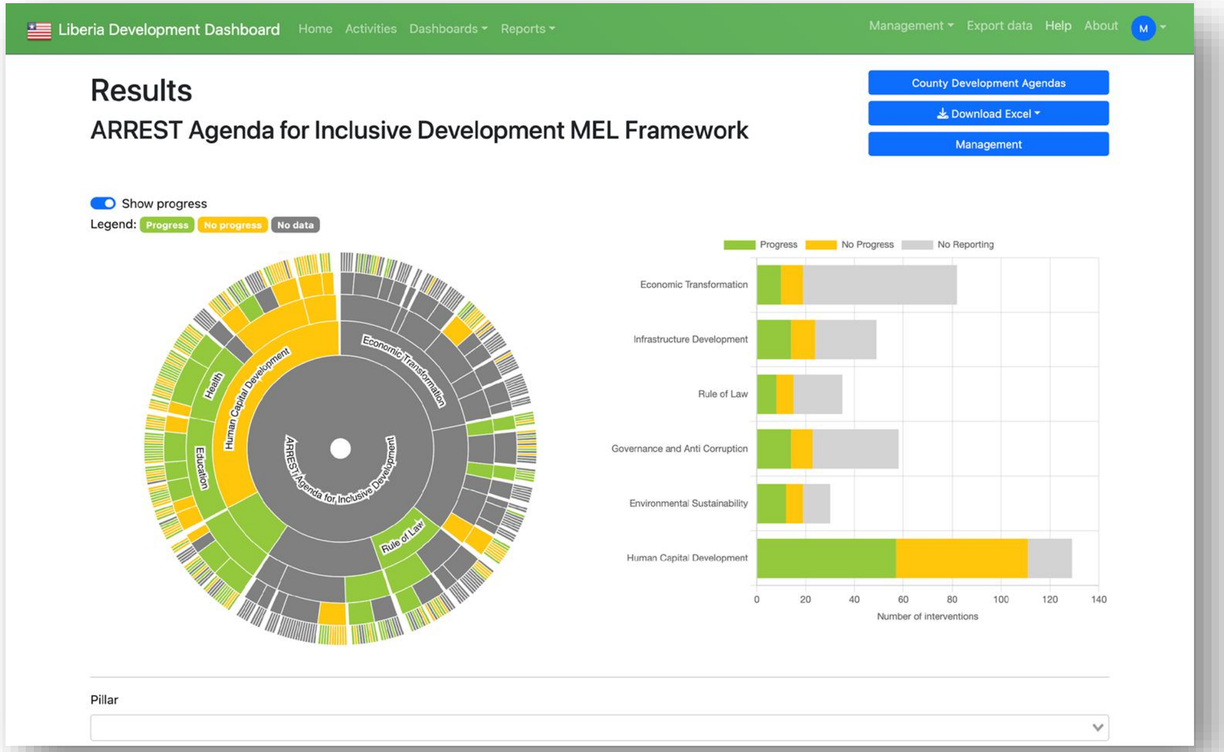
- First country in the world to use IATI data on an ongoing basis
- Provided extensive feedback to DPs to improve data quality
- Supported IATI at FFD4 side events and negotiations
- Invested to further upgrade the Dashboard with our own resources
- Budgeted membership contributions in next year’s budget



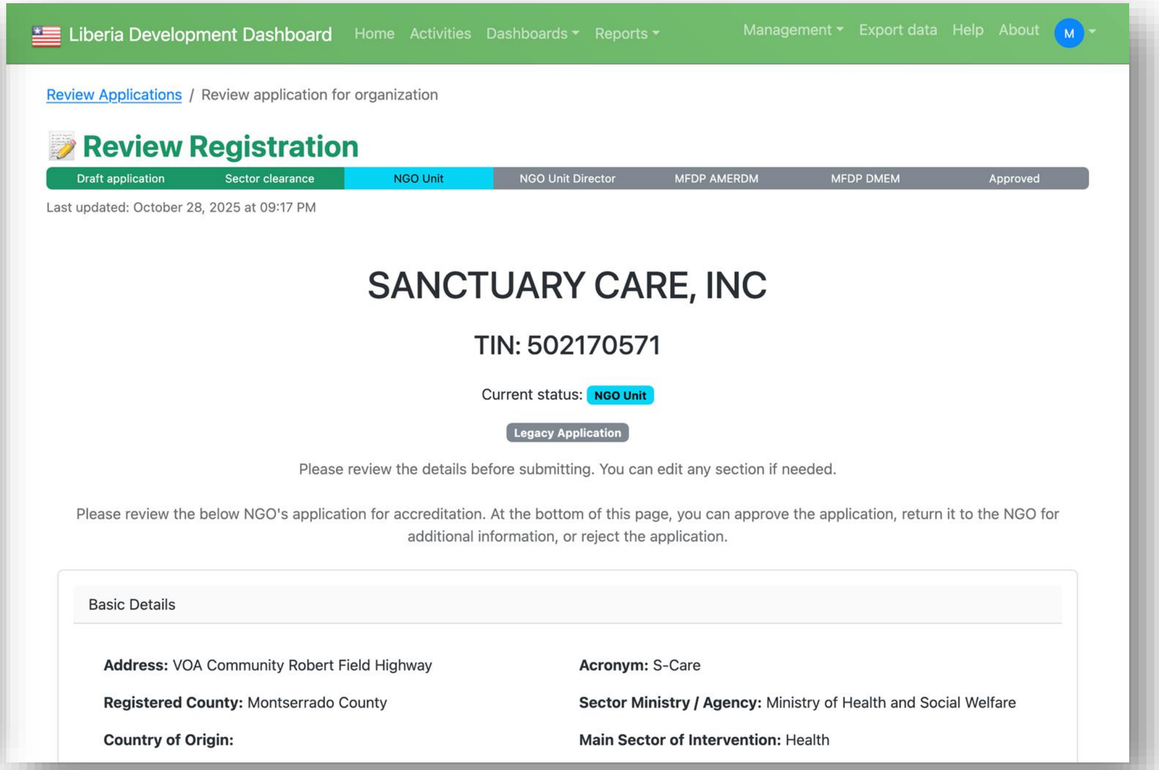
Hon. Sarah Mulbah, Assistant Minister for Budget (third from left), and other speakers at the full-capacity UN side event

New features launching today: the Liberia Development Dashboard

Tracking the national development plan

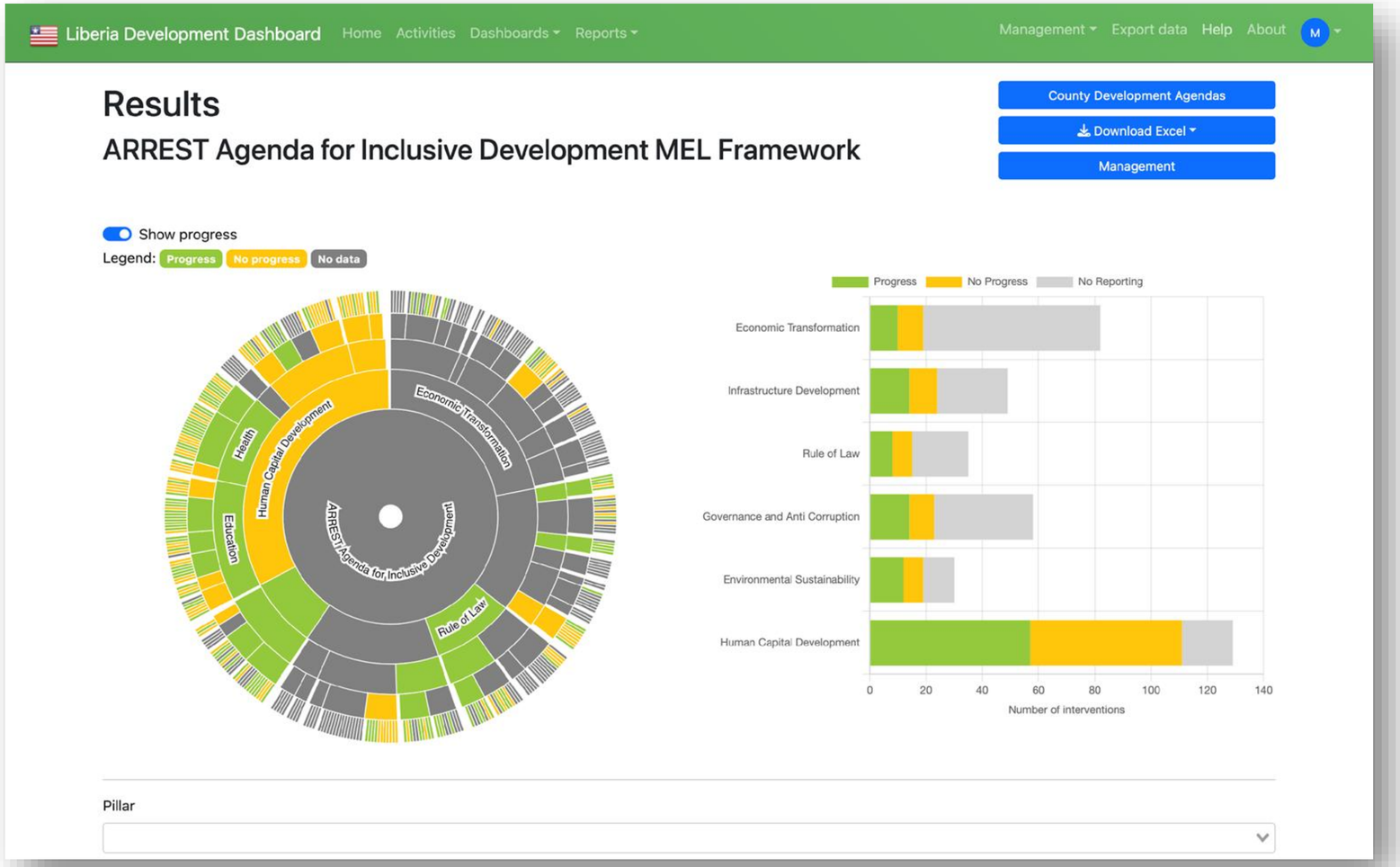


Downstream traceability of NGO activities



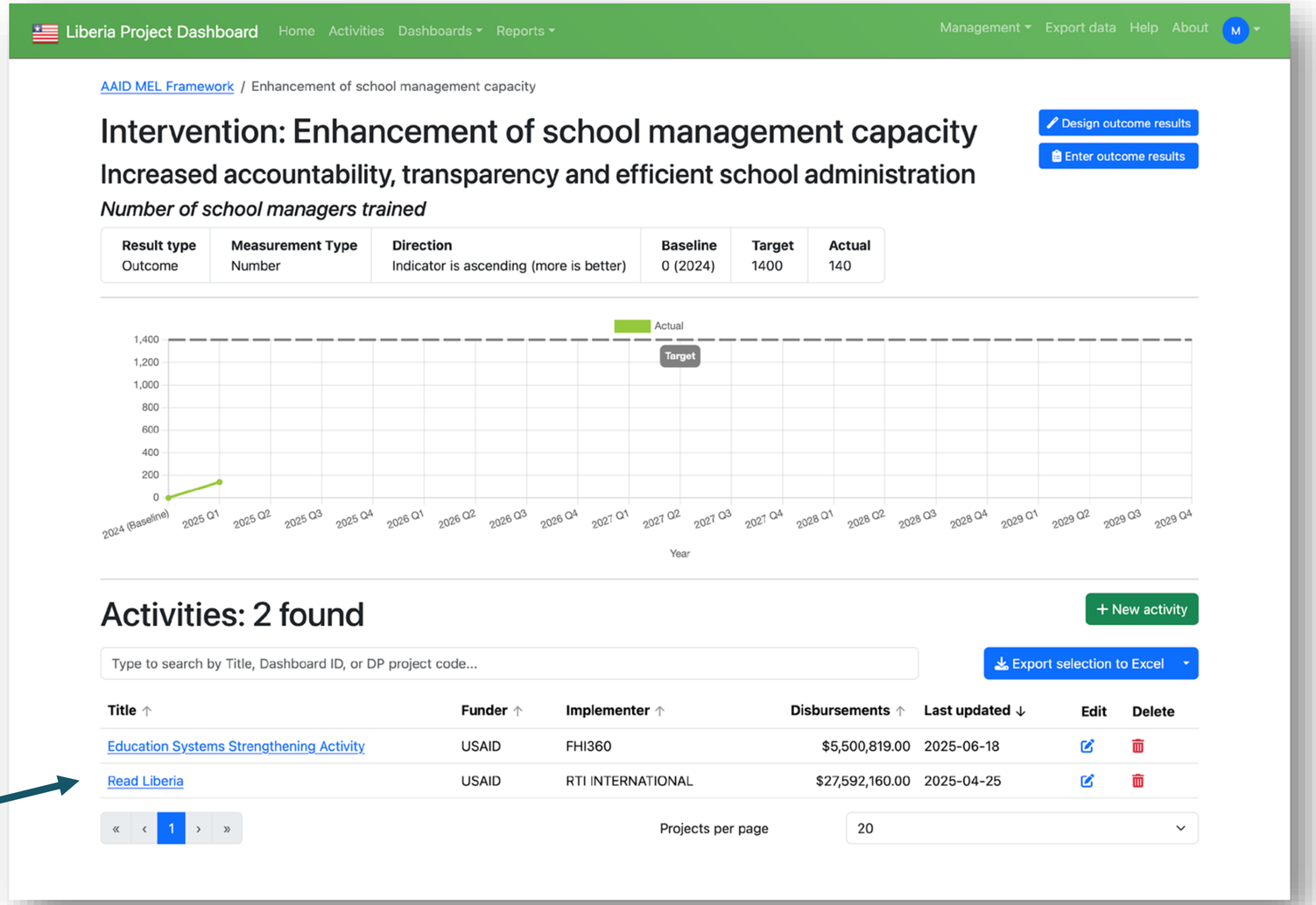
Overview of the ARREST Agenda
Liberia's National Development Plan

- View a summary of the ARREST Agenda
- Search through the individual interventions and indicators
- Monitor Progress
- Download the latest data in Excel



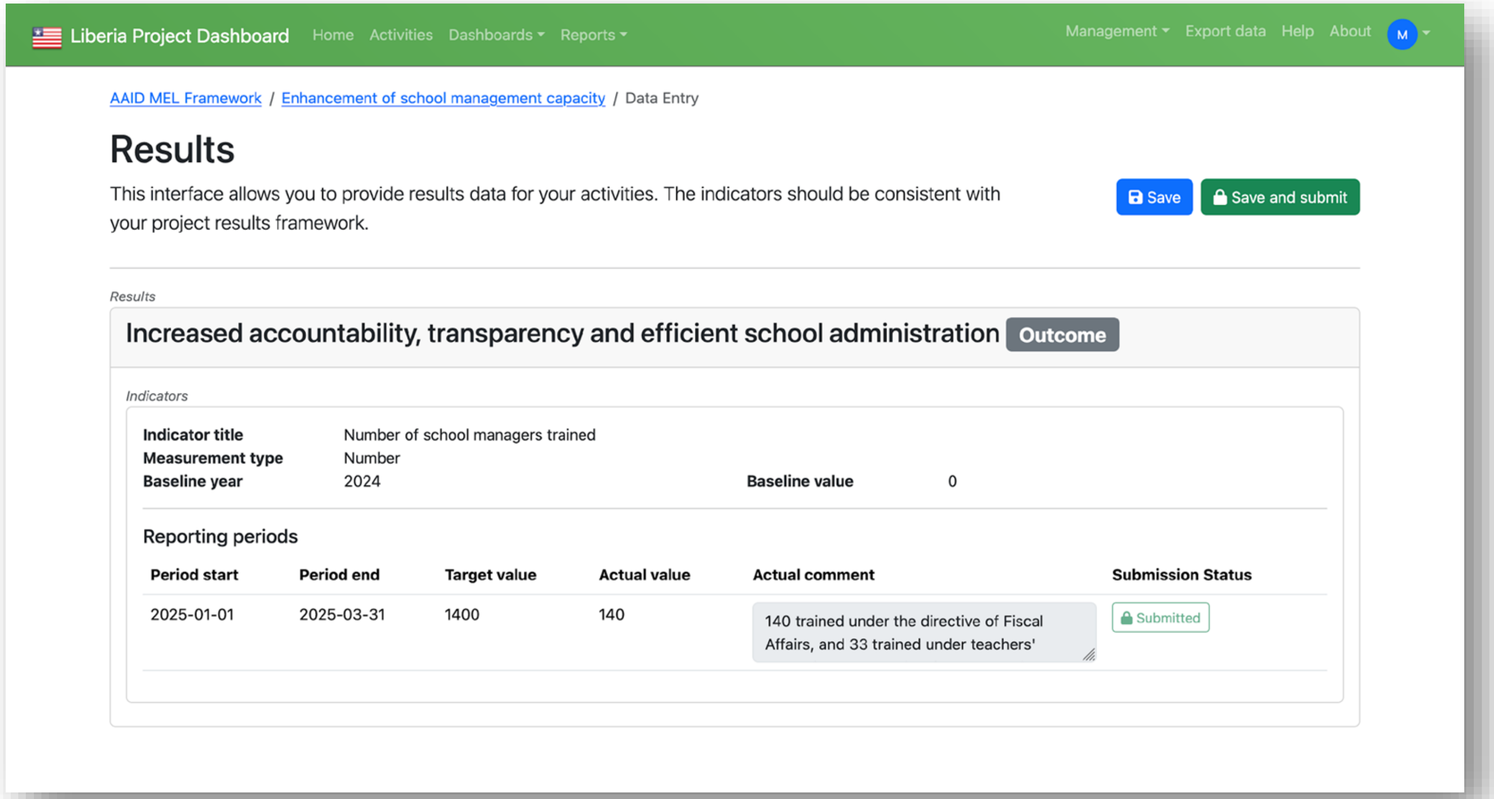
Track individual interventions and aligned projects

- Track interventions over time
- Interventions are colour-coded:
  - Progress
  - No progress
  - No data
- See which projects have been aligned to these interventions, and how they are performing



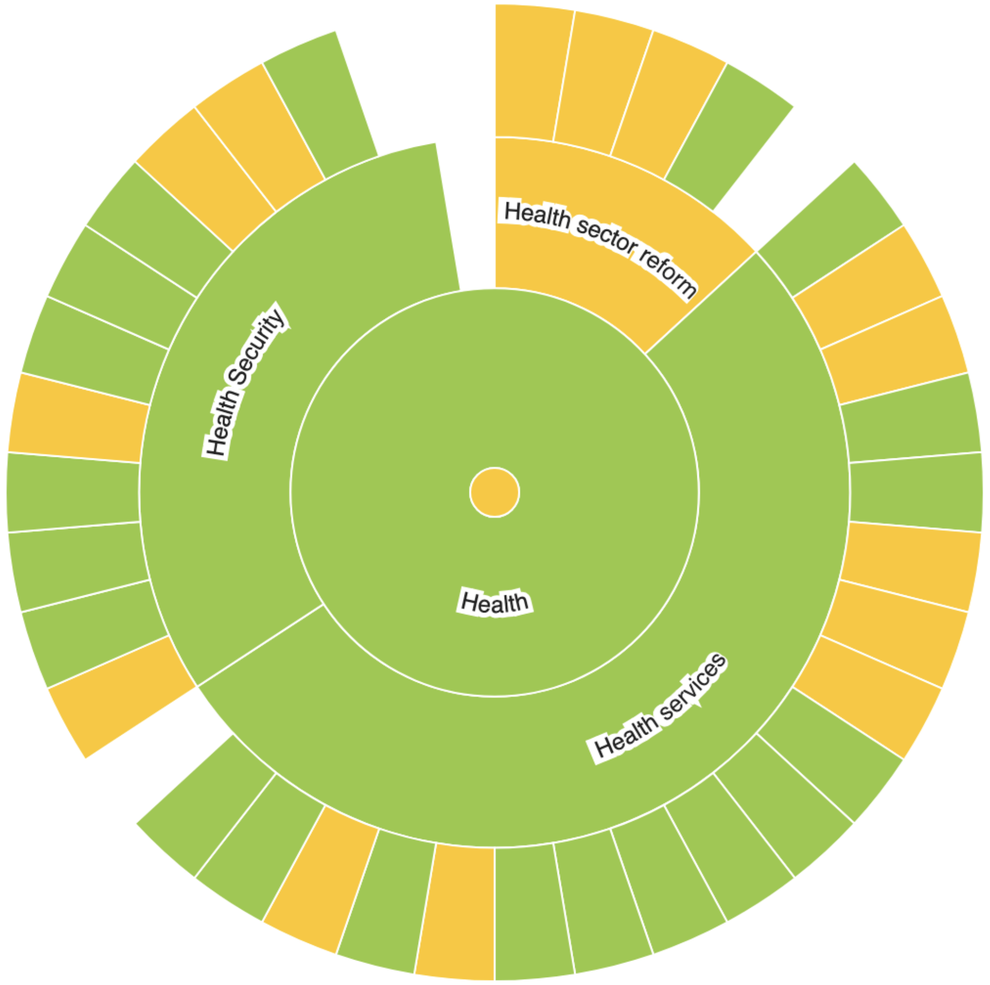
Simple data entry interface

- Structured data entry forms increase the quality of data inputs
- Data entry is being decentralized to Ministries / Agencies / Commissions



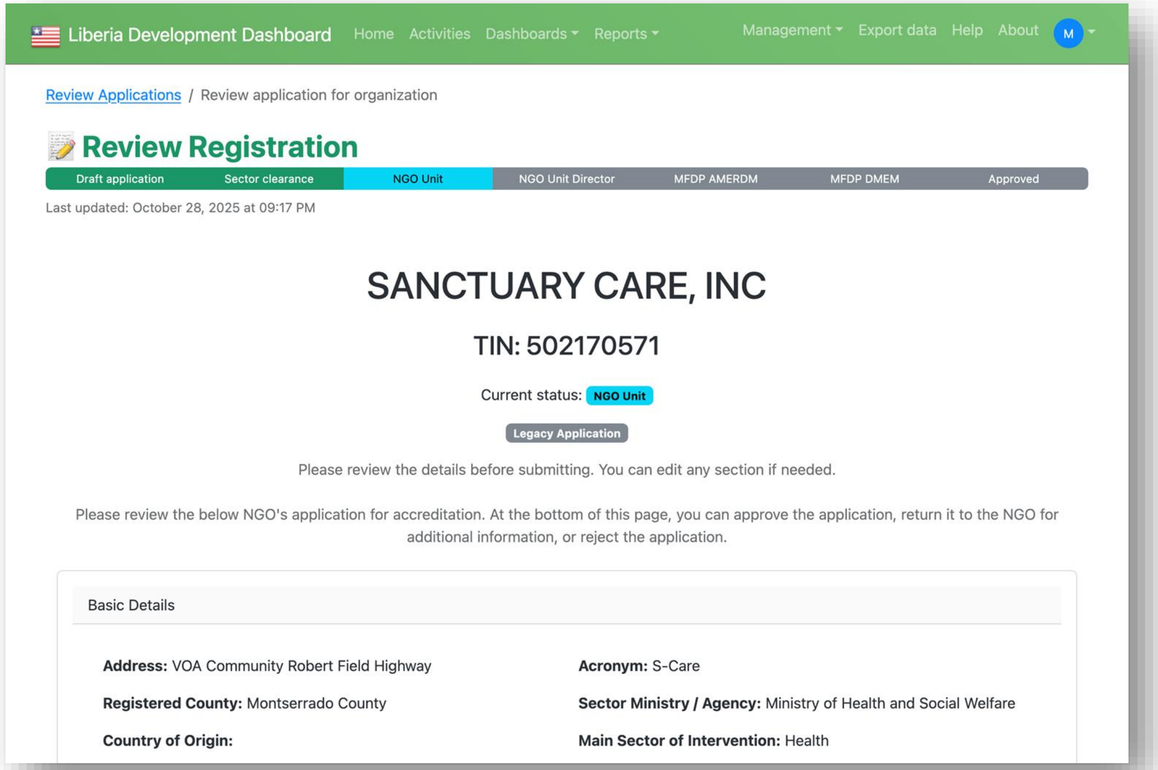
Summarizing progress across the national development plan

- View progress by intervention, program, strategic policy and pillar
- Progress is defined as moving from the baseline towards the target



Downstream traceability of NGO activities

Integrating registration, accreditation and reporting – come to the session tomorrow!



AFRICAN DEVELOPMENT BANK GROUP

Assemblée des membres de l’IITA 2026

Partenariat pour l'impact – Mobiliser le réseau des membres d'IATI



26 Novembre 2025

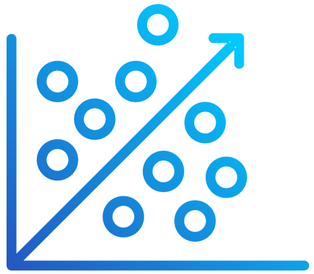
Pour IATI, l'enjeu n'est plus seulement de publier des données — c'est de démontrer qu'elles transforment concrètement la vie des pays.
Notre conviction : capitaliser sur ce qui fonctionne déjà.
À la Banque africaine de développement, nous l'avons vérifié sur le terrain : lorsqu'on crée des espaces de dialogue simples, collaboratifs et ancrés dans les besoins nationaux, l'impact est immédiat.

Les données deviennent plus utiles, mieux comprises, et naturellement intégrées dans les processus de décision.

Ce que nous partageons aujourd'hui : la preuve que des actions modestes, bien ciblées, peuvent déjà changer la donne.



Amélioration de la qualité des données en temps réel



Réponses directes aux besoins exprimés par les gouvernements



Valeur ajoutée immédiate utilisable sans délai

Le cercle vertueux : Plus les membres constatent l'effet concret de leurs contributions pour les pays, plus ils sont naturellement incités à soutenir l'initiative — financièrement, techniquement et politiquement.

- **Pour accélérer le Work Plan 2026 :** intensifier le rapprochement entre producteurs de données, utilisateurs nationaux et institutions régionales..

- **La leçon d'Abidjan :** Quand bailleurs, task managers, ministères des finances et unités de coordination se parlent directement, la qualité et l'usage des données progressent immédiatement.

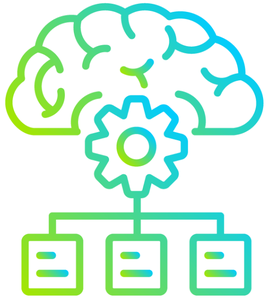
- **Renforcer la collaboration avec TOSSD, l'OCDE-DAC et les initiatives internationales:** nous ciblons les mêmes acteurs nationaux. Une meilleure coordination permettrait de :

  🎯 Harmoniser les messages pour plus de cohérence

  🤝 Mutualiser le renforcement de capacités pour plus d'efficacité

  🗺️ Offrir aux pays une approche lisible, presque « guichet unique »

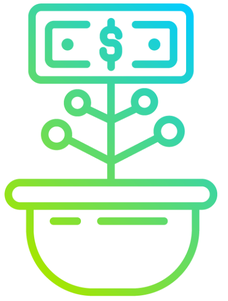
En dix ans : des progrès impressionnants Volumes, fréquence, qualité, granularité… Un capital immense collectivement construit.



Sensibiliser davantage les pays à ce que les données peuvent leur apporter



Montrer clairement où elles se trouvent et comment y accéder et Identifier ce qu'il manque encore pour une pleine utilisation



Faciliter leur intégration dans les plateformes nationales



Asante sana

Session 3: Partnering for Impact – Mobilizing IATI's Membership Network

26 - 27 November 2025

MA voting



Designated voters will receive an email

Sender: IATI

invitations@mail.electionbuddy.com



Cast vote until 2pm Thursday 27 November

Triple lock system used



Result of Vote shared tomorrow in CE Session 7

Votes to be shared by constituency breakdown



Any Problems? No email received?

Speak to Jaimie jaimie.grant@undp,org

MA voting - Questions

Membership contribution increase – Question 1

Do you endorse the proposal to increase IATI membership contributions by 17.6% in 2027, as outlined in *MA Paper 8: Governing Board Financial Sustainability Proposal 2026–2030*?

☐ Yes / ☐ No

Membership contribution increase – Question 2

Do you endorse the proposal to introduce the annual smaller increases for 2028–2030 (5% in 2028, 4.76% in 2029, and 4.54% in 2030), as outlined in *MA Paper 8: Governing Board Financial Sustainability Proposal 2026–2030*?

☐ Yes / ☐ No


ANY
QUESTIONS