<table>
<thead>
<tr>
<th>Results Framework Outcome</th>
<th>Results Framework Outputs</th>
<th>Activity Areas</th>
<th>Activities</th>
<th>Budget owner</th>
<th>Total Approved/Revised Budget (June version)</th>
<th>Revision impact November version</th>
<th>Budget revision November version Total +/-</th>
<th>Q1 revised budget (Jan-Mar 2022)</th>
<th>Q2 revised budget (Apr-Jun 2022)</th>
<th>Q3 revised budget (Jul-Sep 2022)</th>
<th>Q4 revised budget (Oct-Dec 2022)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Partner Country Support</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$170,000</td>
<td>$0</td>
<td>$0</td>
<td>$170,000</td>
<td>$5,000</td>
<td>$142,500</td>
<td>$12,500</td>
</tr>
<tr>
<td>1F. Outcome 2: IATI data is systematically used by development and humanitarian actors for decision-making</td>
<td></td>
<td></td>
<td>1A.</td>
<td>UNDP</td>
<td>$90,000</td>
<td>-</td>
<td>-</td>
<td>$90,000</td>
<td>$0</td>
<td>$90,000</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>1B.</td>
<td>TBC Training</td>
<td>$0</td>
<td>-</td>
<td>-</td>
<td>$0</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>1C.</td>
<td>RF Outcome 2</td>
<td>$40,000</td>
<td>-</td>
<td>-</td>
<td>$40,000</td>
<td>$0</td>
<td>$40,000</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>1D.</td>
<td>UNDP</td>
<td>$40,000</td>
<td>-</td>
<td>-</td>
<td>$40,000</td>
<td>$0</td>
<td>$40,000</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>1E.</td>
<td>UNDP</td>
<td>$40,000</td>
<td>-</td>
<td>-</td>
<td>$40,000</td>
<td>$0</td>
<td>$40,000</td>
<td>$0</td>
</tr>
<tr>
<td>2. Improve the Quality of IATI Data</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$261,002</td>
<td>$0</td>
<td>$50,000</td>
<td>$211,002</td>
<td>$0</td>
<td>$1,500</td>
<td>$130,501</td>
</tr>
<tr>
<td>2F. Outcome 1: Significant improvement in the quality of data published to IATI</td>
<td></td>
<td></td>
<td>2A.</td>
<td>CH</td>
<td>$3,000</td>
<td>-</td>
<td>-</td>
<td>$3,000</td>
<td>$0</td>
<td>$1,500</td>
<td>$1,500</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>2B.</td>
<td>CH</td>
<td>$0</td>
<td>-</td>
<td>-</td>
<td>$0</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>2C.</td>
<td>CH</td>
<td>$0</td>
<td>-</td>
<td>-</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>3. Promote Systematic Data Use</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$202,200</td>
<td>$0</td>
<td>$0</td>
<td>$202,200</td>
<td>$0</td>
<td>$92,200</td>
<td>$83,500</td>
</tr>
<tr>
<td>3F. Outcome 2: IATI data is systematically used by development and humanitarian actors for decision-making</td>
<td></td>
<td></td>
<td>3A.</td>
<td>UNDP</td>
<td>$192,200</td>
<td>-</td>
<td>-</td>
<td>$192,200</td>
<td>$0</td>
<td>$92,200</td>
<td>$85,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>3B.</td>
<td>UNDP</td>
<td>$0</td>
<td>-</td>
<td>-</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>3C.</td>
<td>UNDP</td>
<td>$0</td>
<td>-</td>
<td>-</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>4. Consolidate Technical Core</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$324,000</td>
<td>$0</td>
<td>$0</td>
<td>$324,000</td>
<td>$78,842</td>
<td>$54,250</td>
<td>$111,970</td>
</tr>
<tr>
<td>4F. Outcome 1: Significant improvement in the quality of data published to IATI</td>
<td></td>
<td></td>
<td>4A.</td>
<td>UNDP</td>
<td>$50,000</td>
<td>-</td>
<td>-</td>
<td>$50,000</td>
<td>$12,500</td>
<td>$12,500</td>
<td>$12,500</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>4B.</td>
<td>UNDP</td>
<td>$0</td>
<td>-</td>
<td>-</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>4C.</td>
<td>UNDP</td>
<td>$65,000</td>
<td>-</td>
<td>-</td>
<td>$65,000</td>
<td>$44,842</td>
<td>$6,750</td>
<td>$6,750</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>4D.</td>
<td>UNDP</td>
<td>$0</td>
<td>-</td>
<td>-</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>4E.</td>
<td>UNDP</td>
<td>$100,000</td>
<td>-</td>
<td>-</td>
<td>$100,000</td>
<td>$7,500</td>
<td>$62,700</td>
<td>$29,780</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>4F.</td>
<td>UNDP</td>
<td>$0</td>
<td>-</td>
<td>-</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>4G.</td>
<td>UNDP</td>
<td>$75,000</td>
<td>-</td>
<td>-</td>
<td>$75,000</td>
<td>$0</td>
<td>$15,000</td>
<td>$30,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>4H.</td>
<td>UNDP</td>
<td>$0</td>
<td>-</td>
<td>-</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>4I.</td>
<td>UNDP</td>
<td>$34,000</td>
<td>-</td>
<td>-</td>
<td>$34,000</td>
<td>$14,000</td>
<td>$20,000</td>
<td>$0</td>
</tr>
<tr>
<td>5. Strengthen the IATI Community</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$240,975</td>
<td>$0</td>
<td>$13,032</td>
<td>$254,907</td>
<td>$37,682</td>
<td>$61,975</td>
<td>$69,813</td>
</tr>
<tr>
<td>Results Framework Outcome</td>
<td>Results Framework Outputs</td>
<td>Activity</td>
<td>Activities</td>
<td>Budget owner</td>
<td>Total Approved/Revised Budget (June version)</td>
<td>Revision impact</td>
<td>Budget revision</td>
<td>Total Revised Budget (November version)</td>
<td>Q1 revised budget</td>
<td>Q2 revised budget</td>
<td>Q3 revised budget</td>
</tr>
<tr>
<td>--------------------------</td>
<td>--------------------------</td>
<td>----------</td>
<td>------------</td>
<td>-------------</td>
<td>--------------------------------------------</td>
<td>----------------</td>
<td>---------------</td>
<td>--------------------------------------</td>
<td>----------------</td>
<td>----------------</td>
<td>----------------</td>
</tr>
<tr>
<td>Strengthen and grow the IATI community, including increasing diversity of stakeholders (includes Community events both virtual and hybrid, SC1, SC2, SC3, SC5, C1, C2, TE)</td>
<td>5A. Includes community manager and engagement strategy / calendar development.</td>
<td>UNDP</td>
<td>$95,875</td>
<td>-</td>
<td>-</td>
<td>$95,875</td>
<td>$23,750</td>
<td>$23,750</td>
<td>$24,188</td>
<td>$24,188</td>
<td></td>
</tr>
<tr>
<td>Expand and strengthen all communities through increased Secretariat engagement/leadership and better content and outreach for engagement</td>
<td>UNDP</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Bring community together to explore and outline community events</td>
<td>UNDP</td>
<td>$7,600</td>
<td>-</td>
<td>$0</td>
<td>$7,600</td>
<td>$7,600</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Encourage wide diversity of voices in the community, through analysing current practice and targeting engagement</td>
<td>UNDP</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Implement IATI connect Roadmap that improves platforms usability and visibility across all IATI digital infrastructures and throughout user journey, as well as concrete outreach / marketing activities to help engage underrepresented groups; Hosting, monitoring and development of IATI Connect for eg consultations and events (SE)</td>
<td>UNDP</td>
<td>$42,500</td>
<td>-</td>
<td>-</td>
<td>$42,500</td>
<td>$10,625</td>
<td>$10,625</td>
<td>$21,250</td>
<td>$21,250</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Develop an IATI learning and training (IATI Academy module within UNOPS)</td>
<td>UNDP</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Annual report 2021 (SE)</td>
<td>UNDP</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>IATI (IATI) Performance review (Q4 2021) (ICQ, ICQ5)</td>
<td>UNDP</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>New communications activities for 2022</td>
<td>UNDP</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Cross-cutting</td>
<td>UNDP</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Increased engagement with existing communications e.g. newsletters, website, etc. (A1, A2, A3, A4, A5, B1)</td>
<td>6A. Tailored Country, community and engagement plans for Data Use Quality and Tech.</td>
<td>UNDP</td>
<td>$182,617</td>
<td>-</td>
<td>-</td>
<td>$182,617</td>
<td>$30,000</td>
<td>$15,000</td>
<td>$15,000</td>
<td>$15,000</td>
<td></td>
</tr>
<tr>
<td>Live chat and improved proposal website (unpublished in Q1 2021), Document step-by-step user journeys of publishers and users, to inform new update of website</td>
<td>UNDP</td>
<td>$80,000</td>
<td>-</td>
<td>-</td>
<td>$80,000</td>
<td>$30,000</td>
<td>$15,000</td>
<td>$15,000</td>
<td>$15,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Data Use Case studies</td>
<td>UNDP</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Cross-cutting</td>
<td>UNDP</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Output 1.3. New publishers meet the highest standards of data quality through improved data quality processes</td>
<td>UNDP</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Output 1.b. IATI Standard strengthened to improve data quality</td>
<td>UNDP</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Output 2.b. Data literacy and awareness of IATI and its data increased to 104,000</td>
<td>UNDP</td>
<td>$104,000</td>
<td>-</td>
<td>-</td>
<td>$104,000</td>
<td>$65,000</td>
<td>$24,000</td>
<td>$15,000</td>
<td>$15,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Output 3.b. Expanded awareness of IATI and its data</td>
<td>UNDP</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Outcome 2.a. IATI data is regularly accessed</td>
<td>UNDP</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Outcome 2.b. IATI data is regularly accessed</td>
<td>UNDP</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>New communications activities for 2022</td>
<td>UNDP</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Cross-cutting</td>
<td>UNDP</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Cross-cutting</td>
<td>UNDP</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
</tbody>
</table>

Strategic Plan Cross-cutting Areas: Communications and user experience; Outreach and engagement; Institutional arrangements;

| 6. Communications | | $104,000 | $0 | $0 | $104,000 | $65,000 | $24,000 | $15,000 | $15,000 | $15,000 | $15,000 | $15,000 | $15,000 | $15,000 | $15,000 | $15,000 | $15,000 | $15,000 | $15,000 | $15,000 | $15,000 |

2022 Budget Revision (THIRD)
November 2022
**Results Framework**

### Activity Areas

#### Results Framework Output

**Table: High-level look ahead**
- **TOPS**: Expressions of interest and evaluation of submissions.
- **Support**: Training, workshops, and meetings.
- **Workshops**: Outcomes and discussions.
- **Discussions**: With other data standards.
- **Workshops**: Management and administration.
- **Training**: Staff plus consultancy.
- **Secretariat**: Support to Board meetings.
- **Secretariat**: Travel and logistics.
- **Secretariat**: Workshops and discussions.
- **Secretariat**: Administrative support.
- **Secretariat**: Support to Board meetings.

**Table: Shifted from DQ as ongoing engagement activity**
- **UNDP**: Ongoing activity financial management and project management.
- **UNOPS**: Ongoing activity financial management and project management.
- **UNOPS**: Translation of documents, tools, interfaces, guidance, etc.
- **UNOPS**: Negotiation of membership contribution agreements.

**Table: Total Approved/Revised Budget (January 2022)**
- **Jan-Mar 2022**: $136,705
- **Apr-Jun 2022**: $270,696
- **Jul-Sep 2022**: $494,530
- **Oct-Dec 2022**: $119,808

**Table: Q1 revised budget (Jan-Mar 2022)**
- **UNOPS**: $136,705
- **UNDP**: $270,696
- **UNOPS**: $494,530
- **UNDP**: $119,808

**Table: Total Revised Budget (November 2021)**
- **Jan-Mar 2022**: $136,705
- **Apr-Jun 2022**: $270,696
- **Jul-Sep 2022**: $494,530
- **Oct-Dec 2022**: $119,808

**Table: Q4 revised budget (Oct-Dec 2022)**
- **UNOPS**: $136,705
- **UNDP**: $270,696
- **UNOPS**: $494,530
- **UNDP**: $119,808

**Table: Q3 revised budget (Jul-Sep 2022)**
- **UNOPS**: $136,705
- **UNDP**: $270,696
- **UNOPS**: $494,530
- **UNDP**: $119,808

**Table: Q2 revised budget (Apr-Jun 2022)**
- **UNOPS**: $136,705
- **UNDP**: $270,696
- **UNOPS**: $494,530
- **UNDP**: $119,808

**Table: Q1 revised budget (Jan-Mar 2022)**
- **UNOPS**: $136,705
- **UNDP**: $270,696
- **UNOPS**: $494,530
- **UNDP**: $119,808

**Table: Total +/− Budget revision (November version)**
- **Jan-Mar 2022**: $136,705
- **Apr-Jun 2022**: $270,696
- **Jul-Sep 2022**: $494,530
- **Oct-Dec 2022**: $119,808

**Table: M: Ongoing activity financial management and project management**
- **UNOPS**: Negotiation of membership contribution agreements.
- **UNOPS**: Negotiation of membership contribution agreements.
- **UNOPS**: Translation of documents, tools, interfaces, guidance, etc.
- **UNOPS**: Negotiation of membership contribution agreements.

**Table: Q: Secretariat travel**
- **UNOPS**: Ongoing activity financial management and project management.
- **UNOPS**: Translation of documents, tools, interfaces, guidance, etc.
- **UNOPS**: Negotiation of membership contribution agreements.
- **UNOPS**: Translation of documents, tools, interfaces, guidance, etc.

**Table: S: Staff plus consultancy**
- **UNOPS**: Ongoing activity financial management and project management.
- **UNOPS**: Translation of documents, tools, interfaces, guidance, etc.
- **UNOPS**: Negotiation of membership contribution agreements.
- **UNOPS**: Translation of documents, tools, interfaces, guidance, etc.

**Table: R: Reserve contingency**
- **UNOPS**: Ongoing activity financial management and project management.
- **UNOPS**: Translation of documents, tools, interfaces, guidance, etc.
- **UNOPS**: Negotiation of membership contribution agreements.
- **UNOPS**: Translation of documents, tools, interfaces, guidance, etc.

**Table: O: Ongoing activity financial management and project management**
- **UNOPS**: Negotiation of membership contribution agreements.
- **UNOPS**: Negotiation of membership contribution agreements.
- **UNOPS**: Translation of documents, tools, interfaces, guidance, etc.
- **UNOPS**: Negotiation of membership contribution agreements.

**Table: T: Secretariat meetings**
- **UNOPS**: Ongoing activity financial management and project management.
- **UNOPS**: Translation of documents, tools, interfaces, guidance, etc.
- **UNOPS**: Negotiation of membership contribution agreements.
- **UNOPS**: Translation of documents, tools, interfaces, guidance, etc.

**Table: N: Ongoing activity financial management and project management**
- **UNOPS**: Negotiation of membership contribution agreements.
- **UNOPS**: Negotiation of membership contribution agreements.
- **UNOPS**: Translation of documents, tools, interfaces, guidance, etc.
- **UNOPS**: Negotiation of membership contribution agreements.

**Table: L: Administrative support**
- **UNOPS**: Ongoing activity financial management and project management.
- **UNOPS**: Translation of documents, tools, interfaces, guidance, etc.
- **UNOPS**: Negotiation of membership contribution agreements.
- **UNOPS**: Translation of documents, tools, interfaces, guidance, etc.

**Table: K: Ongoing activity financial management and project management**
- **UNOPS**: Negotiation of membership contribution agreements.
- **UNOPS**: Negotiation of membership contribution agreements.
- **UNOPS**: Translation of documents, tools, interfaces, guidance, etc.
- **UNOPS**: Negotiation of membership contribution agreements.

**Table: J: Ongoing activity financial management and project management**
- **UNOPS**: Negotiation of membership contribution agreements.
- **UNOPS**: Negotiation of membership contribution agreements.
- **UNOPS**: Translation of documents, tools, interfaces, guidance, etc.
- **UNOPS**: Negotiation of membership contribution agreements.

**Table: I: Ongoing activity financial management and project management**
- **UNOPS**: Negotiation of membership contribution agreements.
- **UNOPS**: Negotiation of membership contribution agreements.
- **UNOPS**: Translation of documents, tools, interfaces, guidance, etc.
- **UNOPS**: Negotiation of membership contribution agreements.

**Table: H: Ongoing activity financial management and project management**
- **UNOPS**: Negotiation of membership contribution agreements.
- **UNOPS**: Negotiation of membership contribution agreements.
- **UNOPS**: Translation of documents, tools, interfaces, guidance, etc.
- **UNOPS**: Negotiation of membership contribution agreements.

**Table: G: Ongoing activity financial management and project management**
- **UNOPS**: Negotiation of membership contribution agreements.
- **UNOPS**: Negotiation of membership contribution agreements.
- **UNOPS**: Translation of documents, tools, interfaces, guidance, etc.
- **UNOPS**: Negotiation of membership contribution agreements.

**Table: F: Ongoing activity financial management and project management**
- **UNOPS**: Negotiation of membership contribution agreements.
- **UNOPS**: Negotiation of membership contribution agreements.
- **UNOPS**: Translation of documents, tools, interfaces, guidance, etc.
- **UNOPS**: Negotiation of membership contribution agreements.

**Table: E: Ongoing activity financial management and project management**
- **UNOPS**: Negotiation of membership contribution agreements.
- **UNOPS**: Negotiation of membership contribution agreements.
- **UNOPS**: Translation of documents, tools, interfaces, guidance, etc.
- **UNOPS**: Negotiation of membership contribution agreements.

**Table: D: Ongoing activity financial management and project management**
- **UNOPS**: Negotiation of membership contribution agreements.
- **UNOPS**: Negotiation of membership contribution agreements.
- **UNOPS**: Translation of documents, tools, interfaces, guidance, etc.
- **UNOPS**: Negotiation of membership contribution agreements.

**Table: C: Ongoing activity financial management and project management**
- **UNOPS**: Negotiation of membership contribution agreements.
- **UNOPS**: Negotiation of membership contribution agreements.
- **UNOPS**: Translation of documents, tools, interfaces, guidance, etc.
- **UNOPS**: Negotiation of membership contribution agreements.

**Table: B: Ongoing activity financial management and project management**
- **UNOPS**: Negotiation of membership contribution agreements.
- **UNOPS**: Negotiation of membership contribution agreements.
- **UNOPS**: Translation of documents, tools, interfaces, guidance, etc.
- **UNOPS**: Negotiation of membership contribution agreements.

**Table: A: Ongoing activity financial management and project management**
- **UNOPS**: Negotiation of membership contribution agreements.
- **UNOPS**: Negotiation of membership contribution agreements.
- **UNOPS**: Translation of documents, tools, interfaces, guidance, etc.
- **UNOPS**: Negotiation of membership contribution agreements.

**Table: Secretariat personnel cost**
- **Jan-Mar 2022**: $88,874
- **Apr-Jun 2022**: $90,991
- **Jul-Sep 2022**: $119,808
- **Oct-Dec 2022**: $90,991

**Table: Total personnel in kind contribution**
- **Jan-Mar 2022**: $395,890
- **Apr-Jun 2022**: $315,960
- **Jul-Sep 2022**: $523,160
- **Oct-Dec 2022**: $560,994

**Table: Management Fees**
- **Jan-Mar 2022**: $35,243
- **Apr-Jun 2022**: $13,335
- **Jul-Sep 2022**: $13,335
- **Oct-Dec 2022**: $13,335

**Table: TOTAL annual budget with contingency reserve**
- **Jan-Mar 2022**: $5,153,151
- **Apr-Jun 2022**: $4,315,351
- **Jul-Sep 2022**: $4,315,351
- **Oct-Dec 2022**: $4,315,351