## Results Framework Outputs

### Activity Areas

<table>
<thead>
<tr>
<th>Activity</th>
<th>Total Approved Budget for 2023</th>
<th>Total Proposed Budget Revision (February 2023)</th>
<th>Q1 Y10 Jan-Mar 2023</th>
<th>Q2 Y10 Apr-Jun 2023</th>
<th>Q3 Y10 (INDICATIVE for new lead) Jul-Sep 2023</th>
<th>Q4 Y10 / INDICATIVE (for new lead) Oct-Dec 2023</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1. Partner Country Support</strong></td>
<td>$32,000</td>
<td>$52,325</td>
<td>$24,325</td>
<td>$16,000</td>
<td>$6,000</td>
<td>$6,000</td>
</tr>
<tr>
<td>Budget Revision Impact</td>
<td><strong>Total Approved</strong></td>
<td><strong>Total Proposed</strong></td>
<td><strong>Q1</strong></td>
<td><strong>Q2</strong></td>
<td><strong>Q3</strong></td>
<td><strong>Q4</strong></td>
</tr>
</tbody>
</table>

### Results Framework Outputs

#### RF Outcome 1: Significant improvement in the quality of data published to IATI

- **Output 1.a Current and new data use of IATI by development and humanitarian actors**
  - **Total Approved Budget for 2023:** $150,000
  - **Total Proposed Budget Revision (February 2023):** $214,018
  - **Q1 Y10 Jan-Mar 2023:** $107,009
  - **Q2 Y10 Apr-Jun 2023:** $107,009

#### RF Outcome 2: IATI data is systematically used by development and humanitarian actors for decision-making

- **Output 2.a IATI data is regularly accessed**
  - **Total Approved Budget for 2023:** $367,018
  - **Total Proposed Budget Revision (February 2023):** $366,018

#### RF Outcome 3: The IATI Standard is strengthened

- **Output 3.a Strengthen the IATI Standard by reinvigorating its community of publishers and members**
  - **Total Approved Budget for 2023:** $18,600
  - **Total Proposed Budget Revision (February 2023):** $183,009

### Strategic Plan Objective: Drive a significant improvement in the quality of data published to IATI

- **Total Approved Budget for 2023:** $150,000
- **Total Proposed Budget Revision (February 2023):** $214,018
- **Q1 Y10 Jan-Mar 2023:** $107,009
- **Q2 Y10 Apr-Jun 2023:** $107,009

### Strategic Plan Objective: Promote the systematic use of IATI data by development and humanitarian actors

- **Total Approved Budget for 2023:** $90,978
- **Total Proposed Budget Revision (February 2023):** $90,978
- **Q1 Y10 Jan-Mar 2023:** $32,000
- **Q2 Y10 Apr-Jun 2023:** $32,000

### Strategic Plan Objective: Strengthen the IATI Standard by reinvigorating its community of publishers and members

- **Total Approved Budget for 2023:** $47,938
- **Total Proposed Budget Revision (February 2023):** $47,938
- **Q1 Y10 Jan-Mar 2023:** $37,469
- **Q2 Y10 Apr-Jun 2023:** $183,009

### Strategic Plan Objective: Consolidate Technical Core

- **Total Approved Budget for 2023:** $118,780
- **Total Proposed Budget Revision (February 2023):** $118,780
- **Q1 Y10 Jan-Mar 2023:** $32,000
- **Q2 Y10 Apr-Jun 2023:** $32,000

### Strategic Plan Objective: Strengthen the IATI Community

- **Total Approved Budget for 2023:** $183,009
- **Total Proposed Budget Revision (February 2023):** $150,000
- **Q1 Y10 Jan-Mar 2023:** $107,009
- **Q2 Y10 Apr-Jun 2023:** $107,009

#### Note:
- Data users and publishers are increasingly engaging
- Data users and publishers are increasingly using the IATI data
- Data users and publishers are increasingly able to trust the data
- Data users and publishers are increasingly engaging in the community

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**Data Users and Publishers**

- Engage with and support new and existing publishers to help them improve data quality (QA, QA, QF)
- Assist with support and awareness about new and existing publishers to help them improve data quality (QA, QA, QF)
- Ensure that data quality is regularly accessed and used by humanitarian and development actors

**Technical Core**

- Strengthen the IATI Standard by reinvigorating its community of publishers and members
- Engage with and support new and existing publishers to help them improve data quality

**Systematic Use**

- Promote the systematic use of IATI data by development and humanitarian actors
- Strengthen the IATI Standard by reinvigorating its community of publishers and members
- Engage with and support new and existing publishers to help them improve data quality

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**Activities**

- **Support partner country governments to access, understand, and analyse IATI data**
- **Maintain or reinvigorate the community of data users and publishers**
- **Improve data literacy and capacity for data use of partner countries, publishers and CSOs**
- **Facilitate data access and use of data published to IATI**
- **Strengthen the IATI Standard by reinvigorating its community of publishers and members**
- **Promote the systematic use of IATI data by development and humanitarian actors**
- **Strengthen the IATI Community**

**Outputs**

- **Output 1.a** Significant improvement in the quality of data published to IATI
- **Output 2.a** IATI data is regularly accessed
- **Output 3.a** Strengthen the IATI Standard by reinvigorating its community of publishers and members

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**Budget Details**

<table>
<thead>
<tr>
<th>Line Item</th>
<th>Total Approved Budget for 2023</th>
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<td>$6,000</td>
</tr>
<tr>
<td>2. Maintain or reinvigorate the community of data users and publishers</td>
<td>$90,978</td>
<td>$107,009</td>
<td>$6,000</td>
<td>$6,000</td>
<td>$6,000</td>
<td>$6,000</td>
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**Notes**

- Data users and publishers are increasingly engaging
- Data users and publishers are increasingly using the IATI data
- Data users and publishers are increasingly able to trust the data
- Data users and publishers are increasingly engaging in the community

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**February Revision**

- Data users and publishers are increasingly engaging
- Data users and publishers are increasingly using the IATI data
- Data users and publishers are increasingly able to trust the data
- Data users and publishers are increasingly engaging in the community
IATI Transitional Budget 2023

Second Revision 11/2022

Build IATI Connect digital platform as a key community resource (SR)
SR: Training, maintenance and development of IATI Connect for eg. consultations and events
UNDP $0 $34,980 $34,980 $0 $34,980 $0 $0

Institutional Plan Cross-cutting Areas: Communications and user experience, Outreach and engagement, Institutional arrangements, Administration and enabling actions; Transition

$680,794 $70,165 $750,959 $446,489 $246,186 $53,725 $4,559

6. Communications

UNDP $70,000 $0 $0 $0 $0 $0 $0

Output 1: Current and new publishers need to highlight the highest elements of data quality through improved tools and guidance.

Output 2: IATI Standard strengthened to improve data quality.

Output 2a: IATI data is regularly accessed.

Output 2b: Data quality and capacity for data use of partner countries, publishers and CSOs is strengthened.

Output 3a: A larger, more diverse IATI membership is created.

Output 3b: Expanded awareness of IATI and its data

Increased engagement with existing members includes Community events both virtual and hybrid (GC, GC2, AUSAJC, TC, TS, international fairs and relevant networks)

Disc 7C.3, 7D.4 Potential Key stakeholder groups to engage considering (bilateral relationships, partner agencies, NGOs, other)
UNOPS $0 - $0 $0 $0 $0 $0

7. Outreach and Engagement

UNOPS $10,000 $0 $10,000 $5,000 $5,000 $0 $0

Focus strategic outreach and engagement to enable new members to participate in IATI Connect sessions to new and prospective members.

UNOPS $0 - $0 $0 $0 $0 $0 $0

Use the IATI Quality Index as a tool to excite data quality from political levels.

UNOPS $0 - $0 $0 $0 $0 $0 $0

Promote interoperability through panel discussions with other data standards and initiatives (2H, 7F)

9C. IATI在过渡期间的整个发展和维护

$261,611 $60 $261,611 $299,390 $101,661 $0 $0

Support to NE and Board

UNOPS $32,900 $0 $32,900 $32,900 $0 $0 $0

Working Session management and administration

UNOPS $329,715 $0 $329,715 $329,715 $0 $0 $0

UNOPS $59,165 $0 $59,165 $59,165 $0 $0 $0

UNOPS $59,165 $0 $59,165 $59,165 $0 $0 $0

9. Administration and Enabling Actions

UNOPS $17,214 $0 $17,214 $17,214 $0 $0 $0


T.C.E: Translation of documents (includes Members’ debate, Members Assembly meeting documents, updated DOI translations) into French and Spanish

$32,853 $21,000 $151,853 $77,374 $65,360 $4,560 $4,559

Support to NE and Board


$108,320 $49,165 $157,495 $49,165 $59,165 $49,165 $0

10. Transition activities

UNOPS $0 $0 $0 $0 $0 $0 $0

UNOPS $2,560 $0 $0 $0 $0 $0 $0

UNOPS $147,495 $0 $147,495 $49,165 $49,165 $49,165 $0

11. Budget for the IATI Academy module within IATI Connect

UNOPS $0 $0 $0 $0 $0 $0 $0

UNOPS $0 $0 $0 $0 $0 $0 $0

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UNOPS $0 $0 $0 $0 $0 $0 $0
**IATI Transitional Budget 2023**

**Second Revision 11/2022**

### 1. Partner Country Support
- **Secretariat**
  - Reserve: $1,000,000

### 2. Improve the Quality of IATI Data
- **Secretariat**
  - UNOPS: $10,000

### 3. Promote Systematic Data Use
- **Secretariat**
  - DI-led: $0

### 4. Consolidate Technical Core
- **Secretariat**
  - UNOPS: $10,000
  - DI-led: $0

### 5. Strengthen the IATI Community
- **Secretariat**
  - UNOPS: $25,085

### 6. Communications
- **Secretariat**
  - DI-led: $0
  - UNOPS: $26,375

### 7. Outreach and Engagement
- **Secretariat**
  - DI-led: $0
  - UNOPS: $38,261

### 8. Institutional Arrangements
- **Secretariat**
  - DI-led: $29,984

### 9. Administration and Enabling Actions
- **Secretariat**
  - DI-led: $0

### 10. Transition
- **Secretariat**
  - UNOPS: $4,199
  - DI-led: $107,552

### Total Personnel in Kind Contribution
- **Secretariat**
  - DI-led: $187,960

### Management Fees
- **Secretariat**
  - UNOPS 8%: $141,885
  - UNOPS 1%: $18,215

### Total with In-kind Contribution
- **Secretariat**
  - DI-led: $2,494,798

### GRAND TOTAL (net budget)
- **Secretariat**
  - DI-led: $2,306,838

### Reserve contingency
- **Secretariat**
  - DI-led: $1,000,000

### TOTAL annual budget with contingency reserve
- **Secretariat**
  - DI-led: $3,306,838