

2025 Approved Workplan

Budget holder	Cost category	Budget
ODS	Consultancy (ODS)	161,000.00
	IT Applications/Subscriptions	252,800.00
	Service Contracts (ODS)	1,137,600.00
	Travel	48,265.00
ODS Total		1,599,665.00
UNDP	Consultancy (UNDP)	129,500.00
	IT Applications/Subscriptions	43,500.00
	Others	10,000.00
	Personnel (UNDP)	1,387,584.00
	Print / publications	22,000.00
	Travel	112,000.00
UNDP Total		1,704,584.00
UNOPS	Consultancy (UNOPS)	51,000.00
	Personnel (UNOPS)	384,000.00
	Print / publications	50,000.00
	Travel	116,570.00
UNOPS Total		601,570.00
Grand Total		3,905,819
UNDP GMS 8%		264,340
Management fees - UNOPS 3.95%		23,762
GRAND TOTAL		4,193,921

2026 Draft Workplan

Budget Holder	Cost category	Funding Source		
		IATI Core	Non Core	Grand Total
ODS	Consultancy (ODS)	15,000	40,000	55,000
	IT Applications/Subscriptions (ODS)	192,800		192,800
	Service Contracts (ODS)	842,600		842,600
	Travel (ODS)	10,000		10,000
ODS Total		1,060,400	40,000	1,100,400
UNDP	Consultancy (UNDP)	202,194	55,000	257,194
	IT Applications/Subscriptions (UNDP)	22,645		22,645
	IT Applications/Subscriptions (UNDP/UNOPS)	16,000		16,000
	Other (UNDP)	33,500		33,500
	Personnel (UNDP)	1,220,477		1,220,477
	Print/publications	10,000		10,000
	Travel (UNDP)	94,600	76,898	171,498
UNDP Total		1,599,416	131,898	1,731,314
UNOPS	Consultancy (UNOPS)	16,617		16,617
	Personnel (UNOPS)	338,898		338,898
	Support Services (UNOPS)	70,000		70,000
UNOPS Total		425,515		425,515
Grand Total		3,085,331	171,898	3,257,229
UNDP GMS 8%		212,785	13,752	226,537
Management fees - UNOPS 3.95%		122,694		122,694
GRAND TOTAL		3,420,811	185,650	3,606,460

2025 - 2026 IATI Core Budget Savings by Cost Category

Budget holder	Cost category	2025 Budget	2026 Budget	Savings
ODS	Consultancy (ODS)	161,000	15,000	146,000
	IT Applications/Subscriptions	252,800	192,800	60,000
	Service Contracts (ODS)	1,137,600	842,600	295,000
	Travel (ODS)	48,265	10,000	38,265
ODS Total		1,599,665	1,060,400	539,265
UNDP	Consultancy (UNDP)	129,500	202,194	-72,694
	IT Applications/Subscriptions	43,500	22,645	20,855
	IT Applications/Subscriptions (UNDP/UNOPS)	0	16,000	-16,000
	Others (UNDP)	10,000	33,500	-23,500
	Personnel (UNDP)*	1,387,584	1,220,477	167,107
	Print / publications	22,000	10,000	12,000
	Travel (UNDP)	112,000	94,600	17,400
UNDP Total		1,704,584	1,599,416	105,168
UNOPS	Consultancy (UNOPS)	51,000	16,617	34,383
	Personnel (UNOPS)	384,000	338,898	45,102
	Print / publications	50,000	0	50,000
	Travel (UNOPS)	116,570	0	116,570
	Support Services (UNOPS)	0	70,000	-70,000
UNOPS Total		601,570	425,515	176,055
Grand Total		3,905,819	3,085,331	820,488
UNDP GMS 8%		264,340	212,785	51,555
Management fees - UNOPS 3.95%		23,762	122,694	-98,945
GRAND TOTAL		4,193,921	3,420,811	773,097

*The 2025 budget reflected here is the 'Approved budget at a reduced level of personnel. For the reduction exercise, the Board calculation of 1,589,885 USD does not include the 24,780 USD Ops Analyst amount. The draft 2026 budget reflects the reduction of 271,772 from the elimination of 2 IPSEA positions.

IATI 2026 Work Plan and Budget										
RF Output Indicator #	EXPECTED OUTPUTS	OUTPUT INDICATORS	ACTIVITIES	TASK OWNER	BUDGET (USD \$)	Funding Source	Budget Owner	Category	COMMENT	
Action Area A: Strengthening country data-use systems through IATI data					467,970					
A.1 Country System Integration and Support										
A.1.1	Secretariat-Supported Integration Engagements	Number of countries receiving Secretariat-supported technical assistance or facilitation to explore, pilot, or implement the integration of IATI data into national digital planning, budgeting, or monitoring systems (e.g. AIMS, DFIMS, M&E dashboards).	Delivery of the Middle East-Africa regional workshop to support technical integration of IATI data into national AIMS and digital coordination platforms (earmarked funding).	UNDP	37,000	Non-Core	UNDP	Travel (UNDP)	Budget tentatively secured for funds to be raised. Travel + Event Logistics	
			Delivery of IATI-Lowry Institute regional workshop (virtual) on data use and integration for PIF, SIDS, and SSC partners (pending core or earmarked funding).	UNDP					Proposal to be developed. Contingent on core IATI funding at this time. (Budgeted currently virtually run workshop)	
				UNDP	59,600	IATI Core	UNDP	Travel (UNDP)	Pacific Workshop for events/logistics & travel Country Data Use	
				UNDP	39,898	Non-Core	UNDP	Travel (UNDP)	Pacific Workshop for participants travel Country Data Use (EU)	
			On-demand virtual support to governments for diagnostics and piloting IATI integration into national systems.	UNDP	35,000	IATI Core	UNDP	Consultancy (UNDP)	Staff time. Tailored remote support to governments (on-demand) to conduct mappings or pilot integrations of IATI with existing systems.	
A.1.2	Country-Level Integration of IATI Data	Number of countries with IATI data embedded in national systems through manual, semi-automated, or automated integration pathways.	Systematic monitoring and documentation of country cases where IATI data is embedded in national systems.	UNDP	52,250	IATI Core	UNDP	Consultancy (UNDP)	Staff time. Systematic tracking and documentation of countries where IATI data has been embedded in national systems. Will include regular reporting, verification with COs/governments, publication of case studies.	
			Publication of a synthesis policy brief on country systems-IATI integration, highlighting key enablers, challenges, and lessons from country experiences.	UNDP					Printing/publications + Staff time Synthesis policy brief capturing insights, enablers, and bottlenecks from country-level integrations. Aimed at partner country governments, COs, and donor agencies.	
			Personnel	UNDP	114,738	IATI Core	UNDP	Personnel (UNDP)	Personnel	
A.2 Strengthened Human Capacities & Data Use Feedback										
A.2.1	Stakeholder Capacity Building & Engagement	Number of organisations receiving direct capacity support on IATI data access, analysis, and use.	Deliver structured capacity support to national and local actors – including government institutions, CSOs, and development partners – to strengthen their ability to access, analyze, and use IATI data. This support will be delivered through a blend of in-person regional workshops, peer exchange and policy dialogue sessions, virtual training series, one-on-one technical assistance,	UNDP					Staff Time	
A.2.2	Capacity Outcomes & Feedback Utilization	Percentage of supported institutions reporting improved capacity to use IATI data and/or having their feedback contribute to data quality or tool improvements.	Track user feedback and capacity outcomes through data use post-training surveys, support-desk logs, and structured follow-ups – to assess improvements in IATI data use and identify actionable user insights.	UNDP	55,000	Non-Core	UNDP	Consultancy (UNDP)	Consultancy	
			Document and respond to user feedback by publishing feedback-informed changes to tools, dashboards, or publisher guidance – reinforcing trust and closing the loop between data users and data quality.	UNDP					Staff Time	
			Personnel	UNDP	25,164	IATI Core	UNDP	Personnel (UNDP)	Personnel	
A.3 Country Policy Influence and Knowledge Exchange										
A.3.1	Policy Dialogue and Advocacy	Number of global, regional, or country-level policy dialogues where IATI data, tools, or practices are presented, promoted, or applied through Secretariat-led engagement.	Coordinate and deliver targeted advocacy interventions to promote the use of IATI data, tools, and approaches in high-level development cooperation and aid effectiveness dialogues. This includes participating in global policy platforms (e.g., FID Forum, UN DCF, GPEDC High-Level Meeting)	UNDP					Staff Time	
A.3.2	Secretariat-Facilitated Peer Learning	Number of structured peer learning initiatives or knowledge products facilitated by the IATI Secretariat to promote country-level data use.	Produce and disseminate 2-3 peer learning case studies on how countries are using IATI data in national planning and/or aid coordination.	UNDP					Staff Time	
			Personnel	UNDP	49,320	IATI Core	UNDP	Personnel (UNDP)	Personnel	
Action Area B: Enhancing IATI Infrastructure to increase quality and usability of data					1,256,551					
B.1 Standard Custodianship										
B.1.1	Standard Proposals Reviewed and Acted Upon in Accordance with Revision Control Procedures	Number of proposals to revise the IATI Standard reviewed and acted upon through revision control procedures (e.g. through consultation with the IATI Standard Oversight Committee (SOC)), and documented publication in the IATI Gazette.	Initiate at least two rounds of standard update proposals through formal change control, including consultations and Standard Gazette publication cycles.	ODS						
			Maintain support to the IATI Standard Oversight Committee (SOC) to review and approve proposed standard revisions and/or updates.	ODS, UNDP					Staff Time	
			Conduct community engagement and technical consultations to solicit input for standard development priorities	ODS						
			Produce version-controlled implementation documentation and coordinate updates across IATI tools and infrastructure	ODS	19,700	IATI Core	ODS	IT Applications/Subscriptions (ODS)		
			Personnel	UNDP	98,381	IATI Core	UNDP	Personnel (UNDP)	Personnel	
			Service Contracts	ODS	158,726	IATI Core	ODS	Service Contracts (ODS)	Service Contracts	
B.2 Publishing Tools and Integrations										
B.2.1	Publisher Satisfaction and Perceived Efficiency	Percentage of publishers reporting satisfaction with IATI publishing tools and services, including perceived usability, efficiency, reduced duplication of effort, and the value of available system integrations.	Provide ongoing maintenance and functional updates to core publishing services	ODS	46,320	IATI Core	ODS	IT Applications/Subscriptions (ODS)		
			Update Publisher Guides in multiple languages informed by country level engagements as well as State of the Data briefings and dialogues	ODS						
			Monitoring and documentation of Reporting Organisations satisfaction with publishing tools and services (survey)	ODS						
			Service Contracts	ODS	178,348	IATI Core	ODS	Service Contracts (ODS)	Service Contracts	
B.3 Global Data Use Tools										
B.3.1	Satisfaction and Perceived Usefulness of IATI Data Use Tools	Percentage of users reporting satisfaction and perceived usefulness of IATI's official data tools (e.g., Datastore Search / API, d-Portal, Country Development Finance Data (CDFD), IATI Tables, etc.) in terms of usability, efficiency, and support for policy or coordination needs.	Continue user-centered improvements to the Datastore, d-Portal CDFD, and IATI Tables based on feedback and analytics.	ODS	45,640	IATI Core	ODS	IT Applications/Subscriptions (ODS)	Personnel	
			Consolidate and refine tool documentation and help content, ensuring clearer navigation and multilingual support	ODS						

C.2.1	Membership Growth and Diversification	Net growth of IATI members joining per year, including disaggregation by stakeholder type and region.	In-country bilateral meetings between IATI Exec. Director and targeted potential members e.g. with selected countries and regional roundtables e.g. hosted by ISDB with Arab states, PICs by UNDP to promote membership of IATI in these regions.	UNDP	5,000	IATI Core	UNDP	Travel (UNDP)	Staff time + travel by Exec Director
			Produce IATI reports and publications (including the Annual Report) to demonstrate impact, maintain credibility, and promote new membership.	UNDP	7,500	IATI Core	UNDP	Consultancy (UNDP)	Staff time + report/ publications designer
			Implementation of the IATI Communications Strategy 2025-2028 to promote the initiative's value to potential (as well as existing) members and wider targeted stakeholders. Regular delivery of content via communications channels include 3 social posts per week / one newsletter & members update per month / 25 news & blog website items, 5 new casestudies per year.	UNDP	120	IATI Core	UNDP	IT Applications/Subscriptions (UNDP)	Canva Pro License
			Philanthropy sector forum/workshop, with target foundations and philanthropic organizations - facilitated by fundraising strategy consultant - aimed at driving sustained engagement and publishing, on a path towards memberships and partnership	UNDP	35,000	IATI Core	UNDP	Consultancy (UNDP)	Philanthropy Consultant
				UNDP	25,000	IATI Core	UNDP	Other (UNDP)	NY Hybrid Event costs including facilitation materials and catering
C.2.2	Community Engagement and Recognition	Number of Secretariat-led activities recognizing, engaging, or convening IATI community members to celebrate transparency efforts and promote peer collaboration.	Develop and launch a Transparency Advocates Network, supported by updated outreach materials and tailored 1-to-1 planning support to strengthen member and community advocacy and communications.	UNDP					Staff time
			Transition from IATI Connect to lower-cost website-based community chat and continued Mailchimp suscription at reduced cost to support online engagement and recognition activities. Four paid trial Social Media Campaigns (LinkedIn and Facebook) to test expanded reach of flagship content/media/launches	UNDP	22,525	IATI Core	UNDP	IT Applications/Subscriptions (UNDP)	Staff time + Discourse community platform business subscription + social ads/campaigns
			Personnel	UNDP	48,312	IATI Core	UNDP	Personnel (UNDP)	Personnel
Action Area D: Promoting the use of IATI data to inform policy dialogues					177,637				
D.1 National Policy Dialogues and Research Partnerships									
D.1.1	National Dialogues on Development Cooperation & Humanitarian Action Using IATI Data	Number of structured national or subnational policy dialogues, consultations, or sector reviews supported by the Secretariat where IATI data was used or showcased.	At least 3 structured national or subnational dialogues facilitated annually, with documented use or showcasing of IATI data and demonstrable engagement of both government and non-governmental stakeholders (such as VNR, INFF, UNSDCF, GPEDC Action Dialogues, or parliamentary-civil society dialogue process etc)	UNDP					Staff Time
D.1.2	Strategic Partnership Development	Number of new or deepened partnerships with organizations advancing transparency, open data, and accountability agendas.	At least two partnerships with universities, think tanks, or research consortiums using IATI data in policy-relevant analysis, where the Secretariat plays a convening, technical advisory, or co-funding role.	UNDP					Staff time + research and analysis consultancy + publication + launch event hosting
			Personnel	UNDP	99,640	IATI Core	UNDP	Personnel (UNDP)	Personnel
D.2 Global Visibility and Policy Influence									
D.2.1	IATI Contributions to Global Policy Processes	Number of global policy processes or international events where IATI data, methodologies, or Secretariat contributions informed strategic discussions.	IFD4 SPA 'Bridging Data Systems for Financing for Development' actions: Conduct pilots in coordination with TOSSD, UNCTAD, OECD and other implementing entities, to better understand IATI interoperability (e.g. TOSSD-IATI; IATI-CRS, IATI-FTS; IATI-UNCTAD). Present ongoing work at the Global Data Festival 2026, and World Data Forum 2026.	UNDP	30,000	IATI Core	UNDP	Travel (UNDP)	Staff time + Travel including EU Transparency Day, OECD/TOSSD SPA meeting
D.2.2	Secretariat-Curated Evidence for Global Audiences	Number of curated data insights, contributions, or briefing materials produced by the Secretariat for global policy audiences.	Partnership with research and policy organisations, development and publication of analysis and research for specific global policy fora or process.	UNDP	10,000	IATI Core	UNDP	Print/publications	Staff time + consultant research and analysis
			Personnel	UNDP	24,156	IATI Core	UNDP	Personnel (UNDP)	Personnel
D.3 Insight Generation and Knowledge Products									
D.3.1	Thematic and Country-Focused Insight Products	Number of thematic or country-level insight products developed or published by the Secretariat that demonstrate the use of IATI data.	Partnership development and publication of analysis and research for country or thematic-policy audience	UNDP; ODS					Staff Time
D.3.2	Structured Dialogue Platforms and Convenings	Number of thematic or regional convenings organized or co-hosted by the Secretariat to promote cross-country or cross-sectoral data use learning.	Coordination of convenings that showcase IATI data in reporting and research	UNDP; ODS					Staff Time
			Personnel	UNDP	13,841	IATI Core	UNDP	Personnel (UNDP)	Personnel
Institutional Performance Core governance, administrative, financial, and operational systems are in place that enable the IATI Secretariat to effectively deliver on its action areas and sustain the functionality, legitimacy, and responsiveness of the initiative.					997,418				
IP.1 Governance & Administration									
IP.1.1	Board Governance and Accountability	Full attendance of Governing Board members at each quarterly meeting and engage with agenda documents (e.g. confirmation of review, submission of comments, and timely participation in decision-making).	Timely preparation of agenda and required for 4 virtual Board meetings and logistic support for ad-hoc or scheduled Board drop-ins, as needed.	UNDP/ODS/UN OPS					Staff time + Project Management Consultancy
IP.1.2	Governance documentation	Timely update of SOP with relevant decisions following written procedure or in-person MA	Development of recommendations for Board review and circulation among members, consultations organised with members on key strategic topics	UNDP					Staff time + Project Management Consultancy
IP.1.3	Coordination of IATI Virtual Members' Assembly	Timely organization and execution of the IATI Members' Assembly with appropriate documentation and member participation.	Development of agenda and supporting papers, and update of SOP to reflect any decisions by members the MA	UNDP/ODS/UN OPS					Staff time; interpretation / virtual facilitation
IP.1.4	Facilitation of IATI Working Groups	Number of active IATI Working Groups supported by the Board and the Secretariat.	Establishment of new working groups and secretarial support to existing groups including regular reporting to GB on progress	UNDP					Staff time + Project Management Consultancy
IP.1.5	Membership and Agreement Management	Percentage of membership and voluntary contribution agreements, as well as waiver requests, adequately managed.	Management of the membership and contribution agreement process, including administration, monitoring, and reporting of contributions; management of contribution waivers.	UNOPS	28,000	IATI Core	UNOPS	Support Services (UNOPS)	Project Manager, Project Assistant and UNOPS Legal, Finance and PMO teams
IP.1.6	Legal Advice	Percentage of requests for legal advice responded to within agreed timelines.	Legal support and advisory services to ensure that membership and contribution agreements, governance documents, and Board decisions comply with policies and align with IATI's SOPs; management of the due diligence and engagement acceptance processes for new contributors.	UNOPS	10,500	IATI Core	UNOPS	Support Services (UNOPS)	Staff time Project Manager, Project Assistant and UNOPS Legal team
			Personnel	UNOPS	186,393	IATI Core	UNOPS	Personnel (UNOPS)	Personnel

IP.1.7	Administration	Implementation of the IATI Secretariat Global Project	Operational support for the effective formulation, implementation, and closure of UNDP global IATI Secretariat project. This includes quality assurance of project documentation and budgets and corresponding amendments, establishment of partnership arrangements, capacity assessments and coordination with HR on personnel management and procurement teams on consultancies to ensure service delivery in line with UNDP regulations.	UNDP	301,557	IATI Core	UNDP	Personnel (UNDP)	Personnel
IP.2	Financial Sustainability								
IP.2.1	Management of Cash Flow	Percentage of months in which sufficient cash is available to cover at least three months of projected expenditures.	Management and oversight of cash flow to ensure sufficient liquidity and alignment of contributions and expenditures.	UNOPS	10,500	IATI Core	UNOPS		Staff time Project Manager and Project Management Support Senior Officer
		Donor Contributions Management	Engagement with 3 donor organization IATI members leading to the establishment of contribution agreements, receipt and management of financial contributions in line with UNDP's financial rules and regulations, and reporting to UNOPS as overall IATI Trust Fund manager.	UNDP					Staff time IATI Operations Specialist
IP.2.2	Financial Reporting and Projections	Percentage and timeliness of required financial reports and statements submitted; percentage of required audits completed and submitted on time.	Management and consolidation of financial data to prepare the annual and quarterly financial reports, updating of the IATI Financial Monitoring Dashboard, and production of ad-hoc analyses for the Secretariat, Governing Board, and IATI members; management of audits related to voluntary contributions, internal UNOPS processes, or audits commissioned by the Secretariat.	UNOPS	17,500	IATI Core	UNOPS	Support Services (UNOPS)	Staff time Project Manager and Project Management Support Senior Officer
		Project Financial and Budgetary Management	Financial oversight and operational compliance for IATI Secretariat projects, including Quantum budget approvals, revenue and expenditure management and monitoring in adherence to UNDP cost-recovery and cash management policies. Outputs include financial reporting, budget revisions, donor and Board quarterly reporting. Maintains systems for tracking commitments and expenditures and supports cost-efficiency strategies across the project.	UNDP	144,935	IATI Core	UNDP	Personnel (UNDP)	Personnel
			Personnel	UNOPS	135,559	IATI Core	UNOPS	Personnel (UNOPS)	Personnel
IP.3	Operations Systems								
IP.3.1	Procurement and Logistics	Percentage and timeliness of required procurement actions executed.	Procurement of translation and interpretation services for events, as requested by UNDP.	UNOPS	3,500	IATI Core	UNOPS	Support Services (UNOPS)	Staff time Project Manager, Project Assistant and UNOPS Procurement team
		Procurement of goods and services across the action areas of the workplan	Carry out procurement procedures to engage services and procure goods as necessary for the implementation of support activities for the 3 action areas of the workplan ranging from individual consultancies, companies i.e. technology service provider, IT applications/software subscriptions. Support travel facilitation for the team and events management support	UNOPS	16,617	IATI Core	UNOPS	Consultancy (UNOPS)	Consultancy
			Executive Support	UNDP	22,944	IATI Core	UNDP	Consultancy (UNDP)	Operations Analyst time-share
			Personnel	UNOPS	16,946	IATI Core	UNOPS	Personnel (UNOPS)	Personnel
IP.4	Strategic & Institutional Direction								
IP.4.1	Implementation Strategy Development (Phased)	Development of institutional strategies based on evaluation recommendations to ensure IATI remains fit for purpose.	Development and drafting of Infrastructure roadmap	UNDP	30,000	IATI Core	UNDP	Consultancy (UNDP)	Technical consultant for specialised areas.
Sub-Total					3,257,229				
UNDP GMS 8%					226,537				
Management fees - UNOPS 3.95%*					122,694				
GRAND TOTAL					3,606,460				
*This fee also applies to the transfers made by UNOPS to UNDP.									

SUM of \$USD			Quarter				Grand Total	Budget Holder	COMMENTS
Strategic Priority	Cost category	Funding Source	Q1 2026	Q2 2026	Q3 2026	Q4 2026			
Action Area A. Strengthening country data-use systems through IATI data	Consultancy (UNDP)	Non Core	13,750	13,750	13,750	13,750	55,000	UNDP	Middle East-Africa regional workshop Consultancy
	Consultancy (UNDP)	IATI Core	35,000	26,125	26,125	-	87,250	UNDP	Consultancy for 3 Mos Q1 35K + Country Data Use Mapping Study 52,250
	Personnel (UNDP)	IATI Core	47,306	47,306	47,306	47,306	189,222	UNDP	Personnel UNDP Staff time
	Travel (UNDP)	IATI Core	-	-	59,600	-	59,600	UNDP	Pacific Workshop for events/logistics & travel Country Data Use
	Travel (UNDP)	Non Core	37,000	-	39,898	-	76,898	UNDP	37K + EU 2026 budget for Pacific Workshop for participants travel Country Data Use
Action Area A Total			133,056	87,181	186,679	61,056	467,970		
Action Area B. Enhancing IATI infrastructure to increase quality and usability of data	Consultancy (ODS)	IATI Core	-	-	15,000	-	15,000	ODS	Consultancy research on Data Quality 55,000 (40K from Non Core EU 2026 budget, 15K from Core)
	Consultancy (ODS)	Non Core	10,000	10,000	10,000	10,000	40,000	ODS	Consultancy research on Data Quality 55,000 (40K from Non Core EU 2026 budget, 15K from Core)
	IT Applications/Subscriptions (UNDP/UNOPS)	IATI Core	4,000	4,000	4,000	4,000	16,000	UNDP	Hosting, maintenance for IATI website (iatistandard.org) by UNOPS Client Project IT as well as feature updates to promote unified user experience e.g. implementation of SSO for future services provided including community discussion function.
	IT Applications/Subscriptions (ODS)	IATI Core	48,200	48,200	48,200	48,200	192,800	ODS	This is about \$100k lower than 2025. Risks will always persist in a) USD weakening; b) vendor prices increase / inflation c) IATI services, systems and websites "increase" in usage (which is both a stated aim of IATI, but also is a real issue with (for example) AI users) that result in increased uses of cloud services. Note - this is in line with the \$209k value in the \$750k cut model See 2026 Budget - costs (estimates). We (ODS) have put all anticipated IT costs into Action Area B - see cell H14
	Personnel (UNDP)	IATI Core	35,038	35,038	35,038	35,038	140,151	UNDP	Personnel UNDP Staff time
	Travel (ODS)	IATI Core	-	-	10,000	-	10,000	ODS	ODS travel budget
	Service Contracts (ODS)	IATI Core	210,650	210,650	210,650	210,650	842,600	ODS	ODS Personnel time
Action Area B Total			307,888	307,888	332,888	307,888	1,256,551		
Action Area C. Championing transparency and accountability for development effectiveness	IT Applications/Subscriptions (UNDP)	IATI Core	17,770	1,625	1,625	1,625	22,645	UNDP	MailChimp (500/month), \$500/year to test paid social ads/campaigns + 16K IATI Connect + GoDaddy domain fee + Canva Pro \$15/month
	Personnel (UNDP)	IATI Core	58,627	58,627	58,627	58,627	234,508	UNDP	Personnel UNDP Staff time
	Consultancy (UNDP)	IATI Core	38,750	15,750	3,750	3,750	62,000	UNDP	Designer 15K + HNW/philanthropy expert consultant \$35000 + Translation and interpretation consultants for 2-3 forums
	Other (UNDP)	IATI Core	0	15,000	15,500	3,000	33,500	UNDP	\$2,500 for venue hire for journalist briefing event + 6,000 for side-event costs + 25K NY-Hybrid Event, venue, facilitation materials and catering
	Travel (UNDP)	IATI Core	5,000				5,000	UNDP	Exec Director travel for targeted bilateral engagement to secure new membership / partnerships and also global events
Action Area C Total			120,147	91,002	79,502	67,002	357,653		
	Personnel (UNDP)	IATI Core	34,409	34,409	34,409	34,409	137,637	UNDP	Personnel UNDP Staff time
	Print/publications	IATI Core			5,000	5,000	10,000	UNDP	IATI Comms materials
	Travel (UNDP)	IATI Core	-		5,000	25,000	30,000	UNDP	EU Transparency Day, OECD/TOSSD SPA meeting - travel
Action Area D Total			34,409	34,409	44,409	64,409	177,637		
Institutional Performance	Consultancy (UNOPS)	IATI Core	4,154	4,154	4,154	4,155	16,617	UNOPS	
	Consultancy (UNDP)	IATI Core	5,736	35,736	5,736	5,736	52,944	UNDP	Executive Support consultancy + Consultancy - Infrastructure Roadmap
	Personnel (UNDP)	IATI Core	129,740	129,740	129,740	129,740	518,959	UNDP	Personnel UNDP Staff time
	Personnel (UNOPS)	IATI Core	84,725	84,725	84,725	84,725	338,898	UNOPS	
	Support Services (UNOPS)	IATI Core	17,500	17,500	17,500	17,500	70,000	UNOPS	
Institutional Strengthening Total			241,854	271,854	241,854	241,855	997,418		
Sub-Total			837,354	792,334	885,332	742,210	3,257,229		
UNDP GMS 8%			58,478	54,876	62,316	50,866	226,537		
Management fees - UNOPS 3.95%*			30,673	30,673	30,673	30,673	122,694		
Grand Total			926,505	877,883	978,321	823,749	3,606,461		
*This fee also applies to the transfers made by UNOPS to UNDP.									
	Item	IATI Core	Non Core	TOTALS					
	Budget	3,085,331	171,898	3,257,229					
	Fees UNDP	212,785	13,752	226,537					
	Fees UNOPS	122,694	0	122,694					
	Total	3,420,810	185,650	3,606,460					

Cost category: Consultancy (UNDP)

Consultancy	Non Core	IATI Core	Grand Total	Action Area	Note
Consultancy to conduct assesment, training and Integration of IATI data into national AIMS and digital coordination platforms - BDEA (2 Cosultants) This iis for middle east and africa - based on agreed numbers with BDEA.	55,000		55,000	A.2.2	2 Consultants for 30 days spread over 3 months. Proposal is under review and once approved by BDEA.
Consultancy - Infrastructure Roadmap		30,000	30,000	IP.4.1	1 Consultant for 30 days over 3 months to deliver the product by June 2026. This is part of the SP package that provides clarity on the infrustructure improvements needed over the next 5 years in alignment with the SP objectives.
Consultancy for 3 Mos Q1 35K (AP) - Detail assisgnment or consultancy to be explored.		35,000	35,000	A.1.1	Annelise replacement for 3 months as work is affected negatively and we will also be short of one more staff again. 1 person for 3 months either thorough detail assignment (borrowing from other teams) or short term consultancy from Roster.
Country Data Use Mapping Study		52,250	52,250	A.1.2	Consultancy to map country stakeholders at least for 50 countries to be targgeted for IATI Capacity support. This is the baseline study for IATI Strategy over the next five years. Based on each country journey, propsoe cluster of groups for systematic support. The consultancy is for 30 days by 2 consultants. Budget includes any travel involved, if any. This cover multiple regions - Pacific, Asisa and Africa.
IATI Graphic Designer UNDP led products		15,000	15,000	C.1.2 / C.2.1	This is for all design works of the initiative including annual report and other communication materials such as the new SP, policy briefs, research collborative reports).
Philantrophy Expert Consultancy to mobilize Philaantropy sector and hold Forum		35,000	35,000	C.2.1	Consultancy to develop an enagement strategy for the Philantrophy sector (minimum 26 to 30 foundations and philanthropic organisations) and organize IATI- Philantrophy forum total of 35 days over 3 months.
Translation and interpretation consultants for 2-3 forums		12,000	12,000	C.1.2.	2000 or 3000 per Forum.
Executive and Operational support (Staff Share time or Consultancy)		22,944	22,944	IP.3.1	This is part of the Board approved 24000 budgeted for operational Analyst. We will explore staff share time like last year or hire short term consultant.
Total	55,000	202,194	257,194		

Cost category: Consultancy (ODS)

Consultancy	Non Core	IATI Core	Grand Total	Action Area	Note
Research work on 2 topic of data quality	40,000		40,000	B.1 and B.2	This works started in 2025. Due to reduced time of ODS, we have to scale back the work from core. Our suggestion is to have 4 data quality forums (quarterly) for 2026 - 2 research and quarterly briefings to be covered by core resrouces and 2 to be covered by non-core (EU support) The consultanacy also include preparation of reports for each quarterly data quality brief.
Consultancy to support the seamless design of IATI tools.		15,000	15,000	B.1 and B.2	Front end work for the IATI Dashboard to enhance and integrate the IATI Design System
Total	40,000	15,000	55,000		

Cost category: Consultancy (UNOPS)

Consultancy	Non Core	IATI Core	Grand Total	Action Area	Note
Procurement and Logistics		16,617	16,617	Cross cutting area: Performanc and governance improvement	This is translations and interpretation for Online MA in 2026.
Total		16,617	16,617		