

2025 Approved Workplan

Budget holder	Cost category	Budget
ODS	Consultancy (ODS)	161,000
	IT Applications/Subscriptions	252,800
	Service Contracts (ODS)	1,137,600
	Travel	48,265
ODS Total		1,599,665
UNDP	Consultancy (UNDP)	129,500
	IT Applications/Subscriptions	43,500
	Others	10,000
	Personnel (UNDP)	1,387,584
	Print / publications	22,000
	Travel	112,000
UNDP Total		1,704,584
UNOPS	Consultancy (UNOPS)	51,000
	Personnel (UNOPS)	384,000
	Print / publications	50,000
	Travel	116,570
UNOPS Total		601,570
Grand Total		3,905,819
UNDP GMS 8%		264,340
Management fees - UNOPS 3.95%		23,762
GRAND TOTAL		4,193,921

2026 Draft Workplan

Budget Holder	Cost category	Funding Source		
		IATI Core	Non Core	Grand Total
ODS	Consultancy (ODS)	15,000	40,000	55,000
	IT Applications/Subscriptions (ODS)	192,800		192,800
	Service Contracts (ODS)	842,600		842,600
	Travel (ODS)	10,000		10,000
ODS Total		1,060,400	40,000	1,100,400
UNDP	Consultancy (UNDP)	202,194	55,000	257,194
	IT Applications/Subscriptions (UNDP)	22,645		22,645
	IT Applications/Subscriptions (UNDP/UNOPS)	16,000		16,000
	Other (UNDP)	33,500		33,500
	Personnel (UNDP)	1,220,477		1,220,477
	Print/publications	10,000		10,000
	Travel (UNDP)	94,600	76,898	171,498
UNDP Total		1,599,416	131,898	1,731,314
UNOPS	Consultancy (UNOPS)	16,617		16,617
	Personnel (UNOPS)	338,898		338,898
	Support Services (UNOPS)	70,000		70,000
UNOPS Total		425,515		425,515
Grand Total		3,085,331	171,898	3,257,229
UNDP GMS 8%		212,785	13,752	226,537
Management fees - UNOPS 3.95%		122,694		122,694
GRAND TOTAL		3,420,811	185,650	3,606,460

2025 - 2026 IATI Core Budget Savings by Cost Category

Budget holder	Cost category	2025 Budget	2026 Budget	Savings
ODS	Consultancy (ODS)	161,000	15,000	146,000
	IT Applications/Subscriptions	252,800	192,800	60,000
	Service Contracts (ODS)	1,137,600	842,600	295,000
	Travel (ODS)	48,265	10,000	38,265
ODS Total		1,599,665	1,060,400	539,265
UNDP	Consultancy (UNDP)	129,500	202,194	-72,694
	IT Applications/Subscriptions	43,500	22,645	20,855
	IT Applications/Subscriptions (UNDP/UNOPS)	0	16,000	-16,000
	Others (UNDP)	10,000	33,500	-23,500
	Personnel (UNDP)*	1,387,584	1,220,477	167,107
	Print / publications	22,000	10,000	12,000
	Travel (UNDP)	112,000	94,600	17,400
UNDP Total		1,704,584	1,599,416	105,168
UNOPS	Consultancy (UNOPS)	51,000	16,617	34,383
	Personnel (UNOPS)	384,000	338,898	45,102
	Print / publications	50,000	0	50,000
	Travel (UNOPS)	116,570	0	116,570
	Support Services (UNOPS)	0	70,000	-70,000
UNOPS Total		601,570	425,515	176,055
Grand Total		3,905,819	3,085,331	820,488
UNDP GMS 8%		264,340	212,785	51,555
Management fees - UNOPS 3.95%		23,762	122,694	-98,945
GRAND TOTAL		4,193,921	3,420,811	773,097

*The 2025 budget reflected here is the 'Approved budget at a reduced level of personnel. For the reduction exercise, the Board calculation of 1,589,885 USD does not include the 24,780 USD Ops Analyst amount. The draft 2026 budget reflects the reduction of 271,772 from the elimination of 2 IPSA positions.

IATI 2026 Work Plan and Budget

RF Output Indicator #	EXPECTED OUTPUTS	OUTPUT INDICATORS	ACTIVITIES	TASK OWNER	BUDGET (USD \$)	Funding Source	Budget Owner	Category	COMMENT
Action Area A: Strengthening country data-use systems through IATI data					467,970				
A.1 Country System Integration and Support									
A.1.1	Secretariat-Supported Integration Engagements	Number of countries receiving Secretariat-supported technical	Delivery of the Middle East-Africa regional workshop to Delivery of IATI-Lowy Institute regional workshop (virtual) on	UNDP UNDP	37,000	Non-Core	UNDP	Travel (UNDP)	Budget tentatively secured for funds to be raised. Travel Proposal to be developed. Contingent on core IATI
			On-demand virtual support to governments for diagnostics	UNDP	59,600	IATI Core	UNDP	Travel (UNDP)	Pacific Workshop for events/logistics & travel Country
			Systematic monitoring and documentation of country cases	UNDP	39,898	Non-Core	UNDP	Travel (UNDP)	Pacific Workshop for participants travel Country Data Use
			Publication of a synthesis policy brief on country systems-	UNDP	35,000	IATI Core	UNDP	Consultancy (UNDP)	Staff time. Tailored remote support to governments (on-
A.1.2	Country-Level Integration of IATI Data	Number of countries with IATI data embedded in national systems	Systematic monitoring and documentation of country cases Publication of a synthesis policy brief on country systems-	UNDP UNDP	52,250	IATI Core	UNDP	Consultancy (UNDP)	Staff time. Systematic tracking and documentation of Printing/publications + Staff time Synthesis policy brief
			Personnel	UNDP	114,738	IATI Core	UNDP	Personnel (UNDP)	Personnel
A.2 Strengthened Human Capacities & Data Use Feedback									
A.2.1	Stakeholder Capacity Building & Engagement	Number of organisations receiving direct capacity support on IATI	Deliver structured capacity support to national and local	UNDP					Staff Time
A.2.2	Capacity Outcomes & Feedback Utilization	Percentage of supported institutions reporting improved capacity	Track user feedback and capacity outcomes through data use Document and respond to user feedback by publishing	UNDP UNDP	55,000	Non-Core	UNDP	Consultancy (UNDP)	Consultancy Staff Time
			Personnel	UNDP	25,164	IATI Core	UNDP	Personnel (UNDP)	Personnel
A.3 Country Policy Influence and Knowledge Exchange									
A.3.1	Policy Dialogue and Advocacy	Number of global, regional, or country-level policy dialogues where	Coordinate and deliver targeted advocacy interventions to	UNDP					Staff Time
A.3.2	Secretariat-Facilitated Peer Learning	Number of structured peer learning initiatives or knowledge	Produce and disseminate 2-3 peer learning case studies on Personnel	UNDP UNDP	49,320	IATI Core	UNDP	Personnel (UNDP)	Staff Time Personnel
Action Area B: Enhancing IATI Infrastructure to increase quality and usability of data					1,256,551				
B.1 Standard Custodianship									
B.1.1	Standard Proposals Reviewed and Acted Upon in	Number of proposals to revise the IATI Standard reviewed and	Initiate at least two rounds of standard update proposals Maintain support to the IATI Standard Oversight Committee Conduct community engagement and technical consultations	ODS ODS, UNDP ODS					Staff Time
			Produce version-controlled implementation documentation	ODS	19,700	IATI Core	ODS	IT Applications/Subscriptions (ODS)	
			Personnel	UNDP	98,381	IATI Core	UNDP	Personnel (UNDP)	Personnel
			Service Contracts	ODS	158,726	IATI Core	ODS	Service Contracts (ODS)	Service Contracts
									Personnel
B.2 Publishing Tools and Integrations									
B.2.1	Publisher Satisfaction and Perceived Efficiency	Percentage of publishers reporting satisfaction with IATI publishing	Provide ongoing maintenance and functional updates to core Update Publisher Guides in multiple languages informed by Monitoring and documentation of Reporting Organisations Service Contracts	ODS ODS ODS ODS	46,320	IATI Core	ODS	IT Applications/Subscriptions (ODS)	
									Service Contracts (ODS)
					178,348	IATI Core	ODS	Service Contracts (ODS)	Service Contracts
									Personnel
B.3 Global Data Use Tools									
B.3.1	Satisfaction and Perceived Usefulness of IATI Data	Percentage of users reporting satisfaction and perceived	Continue user-centered improvements to the Datastore, d- Consolidate and refine tool documentation and help content, Introduce periodic "tool feedback campaigns" and in-tool Conduct quarterly usage analysis and reporting across tools	ODS ODS ODS ODS	45,640	IATI Core	ODS	IT Applications/Subscriptions (ODS)	
B.3.2	Usage and Uptake of IATI Data Access Tools	Annual number of active users and documented use cases of IATI's	Undertake a programme of development on data access Service Contracts	ODS ODS	163,591	IATI Core	ODS	Service Contracts (ODS)	Service Contracts
B.4 Unified Digital Platform and User-Centered Design									
B.4.1	Implementation of Unified Technical Architecture	Number of infrastructure upgrades and tool integrations	Hosting, maintenance for IATI website (iatistandard.org) by Extend the unified SSO system across additional user tools, and maintain synergy with information management resources (zendesk, mailchimp, CRM) Bring together datastore classic, IATI Tables and CDFD into a single pipeline, with a unified set of functions and outputs Reposition d-portal as a frontend tool for searching and browsing, with seamless access to datasets and packages Investigate an Active Data Packaging service to provide IATI datasets in various formats and for various interoperability needs (FTS, TOSSD, Country Portfolios) Take forward possibilities of AI via a dedicated Working Group, alongside investigating tools such as Model Context Protocol (MCP) for AI applications to work with IATI data Produce and maintain Software Architecture Decision Records (monthly)	UNDP/UNOPS UNDP/UNOPS ODS ODS, UNDP ODS, UNDP ODS	16,000	IATI Core	UNDP	IT Applications/Subscriptions (UNDP/UNOPS)	Staff time + Estimated cost of one year of hosting Hosting, maintenance for IATI website (iatistandard.org)
					74,080	IATI Core	ODS	IT Applications/Subscriptions (ODS)	
B.4.2	Reduced IATI Support Burden and Improved User Autonomy	Change in volume, complexity, and resolution method of support requests received via the IATI Support Desk, demonstrating reduced friction due to simplified registration, consistent UI, and enhanced documentation	Operate IATI Support Desk to respond to all queries, supported by analysis to lead on the improvement & rationalisation of documentation, guidance and workflows for continuous improvement Target dedicated support to technical staff and IT consultants in using and accessing IATI infrastructure, in order to increase systematic usage of IATI data (in-country systems, thematic dashboards; joing programming briefings) Personnel Service Contracts	ODS ODS UNDP ODS	32,963	IATI Core	UNDP	Personnel (UNDP) Service Contracts (ODS)	Personnel Service Contracts
B.5 Strengthening Data Quality Through Targeted Engagement and Diagnostic Tools									
B.5.1	Targeted Engagement with Top 20% of IATI Publishers (by Volume of data and/or spend category)	Number of the top 20% of IATI publishers by volume of published data that receive Secretariat engagement on data quality through activities such as State of the Data reviews, one-to-one outreach, tailored guidance, or training workshops.	Outreach and support to targeted donors and publishers	ODS, UNDP	15,000	IATI Core	ODS	Consultancy (ODS)	Consultancy research on Data Quality
B.5.2	Revamped IATI Dashboard for Diagnostic Use and Decision Support	Deployment and use of enhanced dashboard functionality that enables both publishers and data users to assess improvements in IATI data quality over time, including publication frequency (timeliness), completeness of critical fields, and differentiated diagnostics aligned with specific use cases.	Complete the development and launch of the redesigned IATI Dashboard Maintain quarterly State of Data Reviews and follow-up dialogues Release public documentation of dashboard methodology and logic Personnel	ODS, UNDP ODS, UNDP ODS ODS UNDP	40,000 7,060	Non-Core IATI Core	ODS ODS	Consultancy (ODS) IT Applications/Subscriptions (ODS)	Consultancy research on Data Quality
					10,000	IATI Core	ODS	Travel (ODS)	
					8,807	IATI Core	UNDP	Personnel (UNDP)	Personnel

			Service Contracts	ODS	169,490	IATI Core	ODS	Service Contracts (ODS)	Service Contracts
Action Area C: Championing transparency and accountability for development effectiveness					357,653				
C.1 Strengthening Strategic Partnerships and Global Advocacy									
C.1.1	Strategic Advocacy Engagements	Indicator: Number of national, global or regional advocacy and policy platforms where IATI transparency tools, data, or methodologies are promoted or applied.	Engagement in key 2026 events, including the ECOSOC Forum on Financing for Development Follow-up (FD Forum) 20–24 April 2026; New York and the Global Data Festival June 2026; Nairobi, Kenya (organised by the Global Partnership for Sustainable Development Data). Participation in the 'revitalized Development Cooperation Forum' (FFD4 Outcome Document para 40.d.) planned activities during the year.	UNDP	6,000	IATI Core	UNDP	Other (UNDP)	Staff Time + IATI Meeting; Side-event costs.
C.1.2	Strategic Partnership Development	Number of new or deepened partnerships with organizations advancing transparency, open data, and accountability agendas.	Revision of the IATI Engagement and Partnerships Strategy to reflect the delivery of the IATI Strategic Plan 2026 - 2030. Designed at least four publications (e.g. one-pagers, promotional materials) to showcase IATI's partnerships and joint initiatives. This includes a flagship report on data interoperability to promote IATI-FTS harmonisation and the Bridging Data Systems for Financing for Development initiative under the Sevilla Platform for Action.	UNDP	12,000	IATI Core	UNDP	Consultancy (UNDP)	Staff time + Translation and interpretation consultants for 2-3 forums Staff time + report/ publications designer
C.1.3	Resource Mobilization and Investment Facilitation	Volume and number of voluntary contributions and/or co-financed project investments brokered through IATI for transparency-related public goods.	Enable IATI members to deliver journalist workshops in five countries, demonstrating how IATI data can be used to inform national media stories, strengthen accountability and public understanding of development resources, and raise high-level awareness of the value of IATI data and membership – creating opportunities to deepen partnerships across the development and media landscape. Development a High Net Worth Individual/Philanthropy (Corporate and Foundations) fundraising strategy - delivering at least 10 bilateral engagements and facilitation of at least 1 network/sector workshop Maintenance of centralised, effective, comprehensive stakeholder relationship management system (CRM) Personnel	UNDP	2,500	IATI Core	UNDP	Other (UNDP)	Staff Time + Meeting; Journalist briefing event costs (i.e. venue) Staff time
C.2 Expanding and Diversifying IATI Membership and Community									
C.2.1	Membership Growth and Diversification	Net growth of IATI members joining per year, including disaggregation by stakeholder type and region.	In-country bilateral meetings between IATI Exec. Director and targeted potential members e.g. via select country and regional roundtables e.g. hosted by ISDB with Arab states, PICS by UNDP to promote membership of IATI in these regions. Produce IATI reports and publications (including the Annual Report) to demonstrate impact, maintain credibility, and promote new membership. Implementation of the IATI Communications Strategy 2025 - 2028 to promote the initiative's value to potential (as well as existing) members and wider targeted stakeholders. Regular delivery of content via communications channels include 3 social posts per week / one newsletter & members update per month / 25 news & blog website items, 5 new casestudies per year. Philanthropy sector forum/workshop, with target foundations and philanthropic organizations - facilitated by fundraising strategy consultant - aimed at driving sustained engagement and publishing, on a path towards memberships and partnership	UNDP	5,000	IATI Core	UNDP	Travel (UNDP)	Staff time + travel by Exec Director
C.2.2	Community Engagement and Recognition	Number of Secretariat-led activities recognizing, engaging, or convening IATI community members to celebrate transparency efforts and promote peer collaboration.	Develop and launch a Transparency Advocates Network, supported by updated outreach materials and tailored 1-to-1 planning support to strengthen member and community advocacy and communications. Transition from IATI Connect to lower-cost website-based community chat and continued Mailchimp subscription at reduced cost to support online engagement and recognition activities. Four paid trial Social Media Campaigns (LinkedIn and Facebook) to test expanded reach of flagship content/media/launches Personnel	UNDP	7,500	IATI Core	UNDP	Consultancy (UNDP)	Staff time + report/ publications designer
				UNDP	120	IATI Core	UNDP	IT Applications/Subscriptions (UNDP)	Canva Pro License
				UNDP	35,000	IATI Core	UNDP	Consultancy (UNDP)	Philanthropy Consultant
				UNDP	25,000	IATI Core	UNDP	Other (UNDP)	NY Hybrid Event costs including facilitation materials and catering Staff time
				UNDP	22,525	IATI Core	UNDP	IT Applications/Subscriptions (UNDP)	Staff time + Discourse community platform business subscription + social ads/campaigns
				UNDP	48,312	IATI Core	UNDP	Personnel (UNDP)	Personnel
Action Area D: Promoting the use of IATI data to inform policy dialogues					177,637				
D.1 National Policy Dialogues and Research Partnerships									
D.1.1	National Dialogues on Development Cooperation & Humanitarian Action Using IATI Data	Number of structured national or subnational policy dialogues, consultations, or sector reviews supported by the Secretariat where IATI data was used or showcased.	At least 3 structured national or subnational dialogues facilitated annually, with documented use or showcasing of IATI data and demonstrable engagement of both government and non-governmental stakeholders (such as VNR, INFF, UNSDCF, GPEDC Action Dialogues, or parliamentary-civil society dialogue process etc)	UNDP					Staff Time
D.1.2	Strategic Partnership Development	Number of new or deepened partnerships with organizations advancing transparency, open data, and accountability agendas.	At least two partnerships with universities, think tanks, or research consortiums using IATI data in policy-relevant analysis, where the Secretariat plays a convening, technical advisory, or co-funding role. Personnel	UNDP	99,640	IATI Core	UNDP	Personnel (UNDP)	Staff time + research and analysis consultancy + publication + launch event hosting Personnel
D.2 Global Visibility and Policy Influence									
D.2.1	IATI Contributions to Global Policy Processes	Number of global policy processes or international events where IATI data, methodologies, or Secretariat contributions informed strategic discussions.	FFD4 SPA 'Bridging Data Systems for Financing for Development' actions: Conduct pilots in coordination with TOSSD, UNCTAD, OECD and other implementing entities, to better understand IATI interoperability (e.g. TOSSD-IATI, IATI-CRS, IATI-FTS, IATI-UNCTAD). Present ongoing work at the Global Data Festival 2026, and World Data Forum 2026.	UNDP	30,000	IATI Core	UNDP	Travel (UNDP)	Staff time + Travel including EU Transparency Day, OECD/TOSSD SPA meeting
D.2.2	Secretariat-Curated Evidence for Global Audiences	Number of curated data insights, contributions, or briefing materials produced by the Secretariat for global policy audiences.	Partnership with research and policy organisations, development and publication of analysis and research for specific global policy fora or process. Personnel	UNDP	10,000	IATI Core	UNDP	Print/publications	Staff time + consultant research and analysis
D.3 Insight Generation and Knowledge Products									
D.3.1	Thematic and Country-Focused Insight Products	Number of thematic or country-level insight products developed or published by the Secretariat that demonstrate the use of IATI data.	Partnership development and publication of analysis and research for country or thematic-policy audience	UNDP, ODS		IATI Core			Personnel Staff Time

D.3.2	Structured Dialogue Platforms and Convenings	Number of thematic or regional convenings organized or co-hosted by the Secretariat to promote cross-country or cross-sectoral data use learning.	Coordination of convenings that showcase IATI data in reporting and research	UNDP, ODS						Staff Time
			Personnel	UNDP	13,841	IATI Core	UNDP	Personnel (UNDP)	Personnel	
Institutional Performance					997,418					
<i>Core governance, administrative, financial, and operational systems are in place that enable the IATI Secretariat to effectively deliver on its action areas and sustain the functionality, legitimacy, and responsiveness of the initiative.</i>										
IP:1 Governance & Administration										
IP.1.1	Board Governance and Accountability	Full attendance of Governing Board members at each quarterly meeting and engage with agenda documents (e.g. confirmation of review, submission of comments, and timely participation in decision-making).	Timely preparation of agenda and required for 4 virtual Board meetings and logistic support for ad-hoc or scheduled Board drop-ins, as needed.	UNDP/ODS/UN OPS						Staff time + Project Management Consultancy
IP.1.2	Governance documentation	Timely update of SOP with relevant decisions following written procedure or in-person MA	Development of recommendations for Board review and circulation among members; consultations organised with members on key strategic topics	UNDP						Staff time + Project Management Consultancy
IP.1.3	Coordination of IATI Virtual Members' Assembly	Timely organization and execution of the IATI Members' Assembly with appropriate documentation and member participation.	Development of agenda and supporting papers, and update of SOP to reflect any decisions by members the MA	UNDP/ODS/UN OPS						Staff time; interpretation / virtual facilitation
IP.1.4	Facilitation of IATI Working Groups	Number of active IATI Working Groups supported by the Board and the Secretariat.	Establishment of new working groups and secretarial support to existing groups including regular reporting to GB on progress	UNDP						Staff time + Project Management Consultancy
IP.1.5	Membership and Agreement Management	Percentage of membership and voluntary contribution agreements, as well as waiver requests, adequately managed.	Management of the membership and contribution agreement process, including administration, monitoring, and reporting of contributions; management of contribution waivers.	UNOPS	28,000	IATI Core	UNOPS	Support Services (UNOPS)		Project Manager, Project Assistant and UNOPS Legal, Finance and PMO teams
IP.1.6	Legal Advice	Percentage of requests for legal advice responded to within agreed timelines.	Legal support and advisory services to ensure that membership and contribution agreements, governance documents, and Board decisions comply with policies and align with IATI's SOPs; management of the due diligence and engagement acceptance processes for new contributors.	UNOPS	10,500	IATI Core	UNOPS	Support Services (UNOPS)		Staff time Project Manager, Project Assistant and UNOPS Legal team
			Personnel	UNOPS	186,393	IATI Core	UNOPS	Personnel (UNOPS)	Personnel	
IP.1.7	Administration	Implementation of the IATI Secretariat Global Project	Operational support for the effective formulation, implementation, and closure of UNDP global IATI Secretariat project. This includes quality assurance of project documentation and budgets and corresponding amendments, establishment of partnership arrangements, capacity assessments and coordination with HR on personnel management and procurement teams on consultancies to ensure service delivery in line with UNDP regulations.	UNDP	301,557	IATI Core	UNDP	Personnel (UNDP)	Personnel	
IP:2 Financial Sustainability										
IP.2.1	Management of Cash Flow	Percentage of months in which sufficient cash is available to cover at least three months of projected expenditures.	Management and oversight of cash flow to ensure sufficient liquidity and alignment of contributions and expenditures.	UNOPS	10,500	IATI Core	UNOPS			Staff time Project Manager and Project Management Support Senior Officer
		Donor Contributions Management	Engagement with 3 donor organization IATI members leading to the establishment of contribution agreements, receipt and management of financial contributions in line with UNDP's financial rules and regulations, and reporting to UNOPS as overall IATI Trust Fund manager.	UNDP						Staff time IATI Operations Specialist
IP.2.2	Financial Reporting and Projections	Percentage and timeliness of required financial reports and statements submitted; percentage of required audits completed and submitted on time.	Management and consolidation of financial data to prepare the annual and quarterly financial reports, updating of the IATI Financial Monitoring Dashboard, and production of ad-hoc analyses for the Secretariat, Governing Board, and IATI members; management of audits related to voluntary contributions, internal UNOPS processes, or audits commissioned by the Secretariat.	UNOPS	17,500	IATI Core	UNOPS	Support Services (UNOPS)		Staff time Project Manager and Project Management Support Senior Officer
		Project Financial and Budgetary Management	Financial oversight and operational compliance for IATI Secretariat projects, including Quantum budget approvals, revenue and expenditure management and monitoring in adherence to UNDP cost-recovery and cash management policies. Outputs include financial reporting, budget revisions, donor and Board quarterly reporting. Maintains systems for tracking commitments and expenditures and supports cost-efficiency strategies across the project.	UNDP	144,935	IATI Core	UNDP	Personnel (UNDP)	Personnel	
			Personnel	UNOPS	135,559	IATI Core	UNOPS	Personnel (UNOPS)	Personnel	
IP:3 Operations Systems										
IP.3.1	Procurement and Logistics	Percentage and timeliness of required procurement actions executed.	Procurement of translation and interpretation services for events, as requested by UNDP.	UNOPS	3,500	IATI Core	UNOPS	Support Services (UNOPS)		Staff time Project Manager, Project Assistant and UNOPS Procurement team
		Procurement of goods and services across the action areas of the workplan	Carry out procurement procedures to engage services and procure goods as necessary for the implementation of support activities for the 3 action areas of the workplan ranging from individual consultancies, companies i.e. technology service provider, IT applications/software subscriptions. Support travel facilitation for the team and events management support	UNDP	16,617	IATI Core	UNOPS	Consultancy (UNOPS)	Personnel (UNDP)	Consultancy
			Executive Support	UNDP	22,944	IATI Core	UNDP	Consultancy (UNDP)		Operations Analyst time-share
			Personnel	UNOPS	16,946	IATI Core	UNOPS	Personnel (UNOPS)	Personnel	
IP:4 Strategic & Institutional Direction										
IP.4.1	Implementation Strategy Development (Phased)	Development of institutional strategies based on evaluation recommendations to ensure IATI remains fit for purpose.	Development and drafting of Infrastructure roadmap	UNDP	30,000	IATI Core	UNDP	Consultancy (UNDP)		Technical consultant for specialised areas.
Sub-Total					3,257,229					
UNDP GMS 8%					226,537					
Management fees - UNOPS 3.95%*					122,694					
GRAND TOTAL					3,606,460					

*This fee also applies to the transfers made by UNOPS to UNDP.

SUM of \$USD			Quarter							
Strategic Priority	Cost category	Funding Source	Q1 2026	Q2 2026	Q3 2026	Q4 2026	Grand Total	Budget Holder	COMMENTS	
Action Area A. Strengthening country data-use systems through IATI data	Consultancy (UNDP)	Non Core	13,750	13,750	13,750	13,750	55,000	UNDP	Middle East-Africa regional workshop Consultancy	
	Consultancy (UNDP)	IATI Core	35,000	26,125	26,125	-	87,250	UNDP	Consultancy for 3 Mos Q1 35K + Country Data Use Mapping Study 52,250	
	Personnel (UNDP)	IATI Core	47,306	47,306	47,306	47,306	189,222	UNDP	Personnel UNDP Staff time	
	Travel (UNDP)	IATI Core	-	-	59,600	-	59,600	UNDP	Pacific Workshop for events/logistics & travel Country Data Use	
	Travel (UNDP)	Non Core	37,000	-	39,898	-	76,898	UNDP	37K + EU 2026 budget for Pacific Workshop for participants travel Country Data Use	
Action Area A Total			133,056	87,181	186,679	61,056	467,970			
Action Area B. Enhancing IATI infrastructure to increase quality and usability of data	Consultancy (ODS)	IATI Core	-	-	15,000	-	15,000	ODS	Consultancy research on Data Quality 55,000 (40K from Non Core EU 2026 budget, 15K from Core)	
	Consultancy (ODS)	Non Core	10,000	10,000	10,000	10,000	40,000	ODS	Consultancy research on Data Quality 55,000 (40K from Non Core EU 2026 budget, 15K from Core)	
	IT Applications/Subscriptions (UNDP/UNOPS)	IATI Core	4,000	4,000	4,000	4,000	16,000	UNDP	Hosting, maintenance for IATI website (iatistandard.org) by UNOPS Client Project IT as well as feature updates to	
	IT Applications/Subscriptions (ODS)	IATI Core	48,200	48,200	48,200	48,200	192,800	ODS	This is about \$100k lower than 2025. Risks will always persist in a) USD weakening; b) vendor prices increase /	
	Personnel (UNDP)	IATI Core	35,038	35,038	35,038	35,038	140,151	UNDP	Personnel UNDP Staff time	
	Travel (ODS)	IATI Core	-	-	10,000	-	10,000	ODS	ODS travel budget	
	Service Contracts (ODS)	IATI Core	210,650	210,650	210,650	210,650	842,600	ODS	ODS Personnel time	
Action Area B Total			307,888	307,888	332,888	307,888	1,256,551			
Action Area C. Championing transparency and accountability for development effectiveness	IT Applications/Subscriptions (UNDP)	IATI Core	17,770	1,625	1,625	1,625	22,645	UNDP	MailChimp (500/month), \$500/year to test paid social ads/campaigns + 16K IATI Connect + GoDaddy domain fee +	
	Personnel (UNDP)	IATI Core	58,627	58,627	58,627	58,627	234,508	UNDP	Personnel UNDP Staff time	
	Consultancy (UNDP)	IATI Core	38,750	15,750	3,750	3,750	62,000	UNDP	Designer 15K + HNW/philanthropy expert consultant \$35000 + Translation and interpretation consultants for 2-3	
	Other (UNDP)	IATI Core	0	15,000	15,500	3,000	33,500	UNDP	\$2,500 for venue hire for journalist briefing event + 6,000 for side-event costs + 25K NY-Hybrid Event, venue,	
	Travel (UNDP)	IATI Core	5,000	-	-	-	5,000	UNDP	Exec Director travel for targeted bilateral engagement to secure new membership / partnerships and also global	
Action Area C Total			120,147	91,002	79,502	67,002	357,653			
Action Area D Total	Personnel (UNDP)	IATI Core	34,409	34,409	34,409	34,409	137,637	UNDP	Personnel UNDP Staff time	
	Print/publications	IATI Core	-	-	5,000	5,000	10,000	UNDP	IATI Comms materials	
	Travel (UNDP)	IATI Core	-	-	5,000	25,000	30,000	UNDP	EU Transparency Day, OECD/TOSSD SPA meeting - travel	
Action Area D Total			34,409	34,409	44,409	64,409	177,637			
Institutional Performance	Consultancy (UNOPS)	IATI Core	4,154	4,154	4,154	4,155	16,617	UNOPS		
	Consultancy (UNDP)	IATI Core	5,736	35,736	5,736	5,736	52,944	UNDP	Executive Support consultancy + Consultancy - Infrastructure Roadmap	
	Personnel (UNDP)	IATI Core	129,740	129,740	129,740	129,740	518,959	UNDP	Personnel UNDP Staff time	
	Personnel (UNOPS)	IATI Core	84,725	84,725	84,725	84,725	338,898	UNOPS		
	Support Services (UNOPS)	IATI Core	17,500	17,500	17,500	17,500	70,000	UNOPS		
Institutional Strengthening Total			241,854	271,854	241,854	241,855	997,418			
Sub-Total			837,354	792,334	885,332	742,210	3,257,229			
UNDP GMS 8%			58,478	54,876	62,316	50,866	226,537			
Management fees - UNOPS 3.95%*			30,673	30,673	30,673	30,673	122,694			
Grand Total			926,505	877,883	978,321	823,749	3,606,461			
*This fee also applies to the transfers made by UNOPS to UNDP.										
	Item	IATI Core	Non Core	TOTALS						
	Budget	3,085,331	171,898	3,257,229						
	Fees UNDP	212,785	13,752	226,537						
	Fees UNOPS	122,694	0	122,694						
	Total	3,420,810	185,650	3,606,460						

SUM of \$USD		Strategic Plan Action Areas																	Grand Total	
Cost category	Description	Action Area A.1	Action Area A.2	Action Area A.3	Action Area B.1	Action Area B.2	Action Area B.3	Action Area B.4	Action Area B.5	Action Area C.1	Action Area C.2	Action Area D.1	Action Area D.2	Action Area D.3	Institutional Perf.	Institutional Perf.	Institutional Perf.	Institutional Perf.	Grand Total	
Personnel (UNDP)	IATI Executive Director (UNDP)	32,735	0	0	32,735	0	0	0	0	32,735	0	32,735	0	0	196,407	0	0	0	327,347	
Personnel (UNDP)	IATI Specialist, Policy (UNDP)	56,839	0	0	56,839	0	0	0	0	56,839	0	56,839	0	0	56,838	0	0	0	284,194	
Personnel (UNDP)	IATI Operations Specialist (UNDP)	0	0	0	0	0	0	0	0	0	0	0	0	0	24,156	144,935	72,467	0	241,558	
Personnel (UNDP)	IATI Specialist, Communications & Advocacy (UNDP)	0	0	24,156	0	0	0	24,156	0	96,622	48,312	0	24,156	0	24,156	0	0	0	241,558	
Personnel (UNDP)	IATI Specialist, Policy & Governance (UNDP)	25,164	25,164	25,164	8,807	0	0	8,807	8,807	0	0	10,066	0	13,841	0	0	0	0	125,820	
Personnel (UNOPS)	Project Assistant	0	0	0	0	0	0	0	0	0	0	0	0	0	64,542	46,940	5,867	0	117,349	
Personnel (UNOPS)	Project Management Support Officer	0	0	0	0	0	0	0	0	0	0	0	0	0	58,195	42,324	5,291	0	105,810	
Personnel (UNOPS)	Project Manager	0	0	0	0	0	0	0	0	0	0	0	0	0	63,656	46,295	5,788	0	115,739	
Service Contracts (ODS)	Senior Expert / Team Leader	0	0	0	30,863	30,863	30,863	30,863	30,862	0	0	0	0	0	0	0	0	0	0	154,314
Service Contracts (ODS)	Systems Administrator	0	0	0	14,757	0	8,854	5,903	0	0	0	0	0	0	0	0	0	0	0	29,514
Service Contracts (ODS)	Software Engineer / Developer	0	0	0	0	55,979	55,979	55,979	55,977	0	0	0	0	0	0	0	0	0	0	223,914
Service Contracts (ODS)	Product Manager	0	0	0	18,863	18,863	18,863	18,863	18,862	0	0	0	0	0	0	0	0	0	0	94,314
Service Contracts (ODS)	Schema Architect	0	0	0	51,114	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51,114
Service Contracts (ODS)	Data Analyst	0	0	0	32,903	32,903	32,903	32,903	32,903	0	0	0	0	0	0	0	0	0	0	164,515
Service Contracts (ODS)	Policy / Business Analyst	0	0	0	24,983	24,983	24,983	24,983	24,983	0	0	0	0	0	0	0	0	0	0	124,915
Grand Total		114,738	25,164	49,320	257,107	178,348	163,591	205,408	178,297	186,196	48,312	99,640	24,156	13,841	487,950	280,494	89,413	0	2,401,975	

Personnel by Action Area	A	B	C	D	IP	Total
UNDP Personnel Total	189,222	140,151	234,508	137,637	518,959	1,220,477
UNOPS Personnel Total	0	0	0	0	338,898	338,898
ODS Personnel Total	0	842,600	0	0	0	842,600

Cost category: Consultancy (UNDP)

Consultancy	Non Core	IATI Core	Grand Total	Action Area	Note
Consultancy to conduct assesment, training and Integration of IATI data into national AIMS and digital coordination platforms - BDEA (2 Cosultants) This iis for middle east and africa - based on agreed numbers with BDEA.	55,000		55,000	A.2.2	2 Consultants for 30 days spread over 3 months. Proposal is under review and once approved by BDEA.
Consultancy - Infrastructure Roadmap		30,000	30,000	IP.4.1	1 Consultant for 30 days over 3 months to deliver the product by June 2026. This is part of the SP package that provides clarity on the infrastructure improvements needed over the next 5 years in alignment with the SP objectives.
Consultancy for 3 Mos Q1 35K (AP) - Detail assigment or consultancy to be explored.		35,000	35,000	A.1.1	Annelise replacement for 3 months as work is affected negatively and we will also be short of one more staff again. 1 person for 3 months either thorough detail assignment (borrowing from other teams) or short term consultancy from Roster.
Country Data Use Mapping Study		52,250	52,250	A.1.2	Consultancy to map country stakeholders at least for 50 countries to be targgeted for IATI Capacity support. This is the baseline study for IATI Strategy over the next five years. Based on each country journey, propsoe cluster of groups for systematic support. The consultancy is for 30 days by 2 consultants. Budget includes any travel involved, if any. This cover multiple regions - Pacific, Asisa and Africa.
IATI Graphic Designer UNDP led products		15,000	15,000	C.1.2 / C.2.1	This is for all design works of the initative including annual report and other communication materials such as the new SP, policy briefs, research collborative reports).
Philantrophy Expert Consultancy to mobilize Philaantrophy sector and hold Forum		35,000	35,000	C.2.1	Consultancy to develop an enagement strategy for the Philantrophy sector (minimum 26 to 30 foundations and philanthropic organisations) and organize IATI- Philantrophy forum total of 35 days over 3 months.
Translation and interpretation consultants for 2-3 forums		12,000	12,000	C.1.2.	2000 or 3000 per Forum.
Executive and Operational support (Staff Share time or Consultancy)		22,944	22,944	IP.3.1	This is part of the Board approved 24000 budgeted for operational Analyst. We will explore staff share time like last year or hire short term consultant.
Total	55,000	202,194	257,194		

Cost category: Consultancy (ODS)

Consultancy	Non Core	IATI Core	Grand Total	Action Area	Note
Research work on 2 topic of data quality	40,000		40,000	B.1 and B.2	This works started in 2025. Due to reduced time of ODS, we have to scale back the work from core. Our suggestion is to have 4 data quality forums (quarterly) for 2026 - 2 research and quarterly briefings to be covered by core resrouces and 2 to be covered by non-core (EU support) The consultancy also include preparation of reports for each quarterly data quality brief.
Consultancy to support the seamless design of IATI tools.		15,000	15,000	B.1 and B.2	Front end work for the IATI Dashboard to enhance and integrate the IATI Design System
Total	40,000	15,000	55,000		

Cost category: Consultancy (UNOPS)

Consultancy	Non Core	IATI Core	Grand Total	Action Area	Note
Procurement and Logistics		16,617	16,617	Cross cutting area: Performanc and governance improvement	This is translations and interpretation for Online MA in 2026.
Total		16,617	16,617		